



## **ADA ADVISORY COMMITTEE AGENDA**

**February 27, 2019 - 1:30 p.m.**

**PW Conference Room #2**

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### **I. INTRODUCTIONS AND ROLL CALL**

### **II. APPROVAL OF MINUTES**

- A. December 12, 2018 – Special Meeting

### **III. NEW ITEMS**

- A. ADA Advisory Committee webpage on the City of Vacaville website is active.
- B. New member vote: Stephen Garcia

### **IV. PROJECT LIST**

#### **A. Current**

- 1. Markham/Rocky Hill/Highland curb ramps
  - a. 6 curb ramps along Rocky Hill have been completed;
  - b. Ramp on E. Monte Vista at Brown Street requires additional engineering due to underground utility complications. Expected to be included as part of larger street project.

#### **B. Prioritized**

- 1. Accessible pedestrian signals (Nut Tree Rd/Bel Air Ave, Nut Tree Rd/Nut Tree Pkwy, Allison Dr/Ulatis Dr) - \$30,000
  - i. Quote for equipment and installation at all three locations: \$25,550.88
  - ii. A contingency of \$4,449.12 is recommended.

C. Projects Under Consideration

1. Sidewalk/driveway along the south side of Alamo Drive east of Marna Drive
  - i. Will start looking at this after completion of the above two.

D. Current Requests not Prioritized

1. Highland Street Ramp Project - \$87,000
  - i. Due to limited funds, project will not be prioritized. The Rocky Hill Pedestrian Project was proposed as an alternative.

**V. BUDGET UPDATE**

| Item                           | Revenue          | Budgeted Expenses  | Actual Expenses    | Total              |
|--------------------------------|------------------|--------------------|--------------------|--------------------|
| FY 2018-19 Allocation          | 50,000.00        |                    |                    | 110,763.54         |
| Rocky Hill Ped Project – Ph. 1 |                  | (15,400.00)        | (39,600.00)        | 55,763.54          |
| Emergency Reserve Encumbrance  |                  | (20,000.00)        |                    | \$35,763.54        |
| <b>Totals</b>                  | <b>50,000.00</b> | <b>(35,400.00)</b> | <b>(39,600.00)</b> | <b>\$35,763.54</b> |

The total amount available as of February 20, 2019 is \$71,163.54. Of this amount, \$15,400 has been encumbered for the Rocky Hill Pedestrian Project – Phase 1 and a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$35,763.54 available for projects.

**VI. COMMUNITY MINUTE AND MEMBER UPDATES**

**VII. NEXT MEETING**

- A. The next regular meeting of the ADA Advisory Committee is scheduled for Wednesday, March 27<sup>th</sup>, 2019 at 1:30 p.m. in Public Work Conference Room #2 at City Hall.



