



ADA ADVISORY COMMITTEE AGENDA

March 27, 2019 - 1:30 p.m.

PW Conference Room #2

I. INTRODUCTIONS AND ROLL CALL

II. APPROVAL OF MINUTES

- A. February 27, 2019 minutes

III. NEW ITEMS

- A. ADA Advisory Committee webpage on the City of Vacaville website is active – added ADA Advisory Committee Accomplishments page.

IV. PROJECT LIST

A. Current

- 1. Markham/Rocky Hill/Highland curb ramps
 - a. 6 curb ramps along Rocky Hill have been completed;
 - b. Ramp on E. Monte Vista at Brown Street requires additional engineering due to underground utility complications. Expected to be included as part of larger street project.

B. Prioritized

- 1. Accessible pedestrian signals (Nut Tree Rd/Bel Air Ave, Nut Tree Rd/Nut Tree Pkwy, Allison Dr/Ulatis Dr) - \$30,000
 - i. Quote for equipment and installation at all three locations: \$25,550.88
 - ii. A contingency of \$4,449.12 is recommended.

- 2. E. Monte Vista @ Brown Street curb
 - i. Included in budget as part of Rocky Hill Pedestrian Improvements Project.
 - ii. \$6,600 is set aside for the curb.
- C. Projects Under Consideration
 - 1. Sidewalk/driveway along the south side of Alamo Drive east of Marna Drive
 - i. Will start looking at this after completion of the above two.
- D. Current Requests not Prioritized
 - 1. Highland Street Ramp Project - \$87,000
 - i. Due to limited funds, project will not be prioritized. The Rocky Hill Pedestrian Project was proposed as an alternative.

V. BUDGET UPDATE

Item	Revenue	Budgeted Expenses	Actual Expenses	Total
FY 2018-19 Allocation	50,000.00			110,763.54
Rocky Hill Ped Project – Ph. 1			(39,600.00)	71,163.54
E. Monte Vista @ Brown curb		(6,600)		64,563.54
Emergency Reserve Encumbrance		(20,000.00)		44,563.54
Totals	50,000.00	(26,600.00)	(39,600.00)	\$44,563.54

The total amount available as of March 22, 2019 is \$71,163.54. Of this amount, \$6,600 has been encumbered for the curb on E. Monte Vista at Brown Street and a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$44,563.54 available for projects.

VI. COMMUNITY MINUTE AND MEMBER UPDATES

VII. NEXT MEETING

- A. The next regular meeting of the ADA Advisory Committee is scheduled for Wednesday, April 24th, 2019, at 1:30 p.m. in Public Work Conference Room #2 at City Hall.