

# ADA ADVISORY COMMITTEE AGENDA

April 24, 2019 - 1:30 p.m.

## **PW Conference Room #2**

#### I. INTRODUCTIONS AND ROLL CALL

### II. APPROVAL OF MINUTES

A. February 27, 2019 minutes

#### III. NEW ITEMS

- A. Curb ramp request submitted for Greenwood Drive at Southwood Drive.
- B. ADA Advisory Committee webpage on the City of Vacaville website is active added ADA Advisory Committee Accomplishments page.

#### IV. PROJECT LIST

#### A. Current

- 1. Markham/Rocky Hill/Highland curb ramps
  - a. 6 curb ramps along Rocky Hill have been completed;
  - b. Ramp on E. Monte Vista at Brown Street requires additional engineering due to underground utility complications. Expected to be included as part of larger street project.

#### B. Prioritized

- 1. Accessible pedestrian signals (Nut Tree Rd/Bel Air Ave, Nut Tree Rd/Nut Tree Pkwy, Allison Dr/Ulatis Dr) \$30,000
  - i. Quote for equipment and installation at all three locations: \$25,550.88
  - ii. A contingency of \$4,449.12 is recommended.

### 2. E. Monte Vista @ Brown Street curb

- i. Included in budget as part of Rocky Hill Pedestrian Improvements Project.
- ii. \$6,600 is set aside for the curb.

#### C. Projects Under Consideration

- Sidewalk/driveway along the south side of Alamo Drive east of Marna Drive
  - i. Will start looking at this after completion of the above two.

## D. Current Requests not Prioritized

- 1. Highland Street Ramp Project \$87,000
  - Due to limited funds, project will not be prioritized. The Rocky Hill Pedestrian Project was proposed as an alternative.

## V. BUDGET UPDATE

Item	Revenue	Budgeted Expenses	Actual Expenses	Total
FY 2018-19 Allocation	50,000.00			110,763.54
Rocky Hill Ped Project – Ph. 1			(39,600.00)	71,163.54
E. Monte Vista @ Brown curb		(6,600)		64,563.54
Emergency Reserve Encumbrance		(20,000.00)		44,563.54
Totals	50,000.00	(26,600.00)	(39,600.00)	\$44,563.54

The total amount available as of March 22, 2019 is \$71,163.54. Of this amount, \$6,600 has been encumbered for the curb on E. Monte Vista at Brown Street and a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$44,563.54 available for projects.

#### VI. COMMUNITY MINUTE AND MEMBER UPDATES

#### VII. NEXT MEETING

A. The next regular meeting of the ADA Advisory Committee is scheduled for Wednesday, May 22<sup>nd</sup>, 2019, at 1:30 p.m. in Public Work Conference Room #2 at City Hall.