



## **ADA ADVISORY COMMITTEE AGENDA**

**May 22, 2019 - 1:30 p.m.**

**PW Conference Room #2**

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### **I. INTRODUCTIONS AND ROLL CALL**

### **II. APPROVAL OF MINUTES**

- A. April 24, 2019 minutes.

### **III. NEW ITEMS**

- A. Downtown Specific Plan and Downtown Connectivity and Streetscape Plan
  - i. "Walking Tour" scheduled for Thursday, May 23<sup>rd</sup> at 8:00 a.m., meeting in the parking lot of 201 East Monte Vista Avenue.

### **IV. PROJECT LIST**

#### **A. Current**

- 1. Accessible pedestrian signals (Nut Tree Rd/Bel Air Ave, Nut Tree Rd/Nut Tree Pkwy, Allison Dr/Ulatis Dr) - \$30,000
  - i. Project approved by Director of PW - hold requested for Allison Drive @ Ulatis Drive due to construction activity occurring on the land to the west of the intersection. Upgrades to street signals may be covered by other projects.

#### **B. Prioritized**

- 1. Markham/Rocky Hill/Highland curb ramps – Phase II scheduled for FY 2019-20
  - i. 6 curb ramps along Rocky Hill have been completed.

2. E. Monte Vista @ Brown Street curb
    - i. Included in budget as part of Rocky Hill Pedestrian Improvements Project.
    - ii. \$6,600 is set aside for the curb.
- C. Projects Under Consideration
1. Curb ramp requests on Greenwood Drive at Southwood Drive (NE and SE curbs)
  2. Sidewalk/driveway along the south side of Alamo Drive east of Marna Drive
    - i. Will start looking at this after completion of the above two.
- D. Current Requests not Prioritized
1. None

## V. BUDGET UPDATE

Item	Revenue	Budgeted Expenses	Actual Expenses	Total
FY 2018-19 Allocation	50,000.00			110,763.54
Rocky Hill Ped Project – Ph. 1			(39,600.00)	71,163.54
E. Monte Vista @ Brown curb		(6,600)		64,563.54
Accessible Pedestrian Signal Project		(30,000)		34,563.54
Emergency Reserve Encumbrance		(20,000.00)		14,563.54
<b>Totals</b>	<b>50,000.00</b>	<b>(56,600.00)</b>	<b>(39,600.00)</b>	<b>\$14,563.54</b>

The total amount available as of May 16, 2019 is \$71,163.54. Of this amount, \$6,600 has been encumbered for the curb on E. Monte Vista at Brown Street. Another \$30,000 has been dedicated to the Accessible Pedestrian Signal Project approved at the April 24, 2019 meeting, and a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$14,563.54 available for projects until July 1, 2019, when the Committee receives an additional \$50,000 in revenue for Fiscal Year 2019-20 projects.

## VI. COMMUNITY MINUTE AND MEMBER UPDATES

## VII. NEXT MEETING

- A. The next regular meeting of the ADA Advisory Committee is scheduled for Wednesday, June 26<sup>th</sup>, 2019, at 1:30 p.m. in Public Work Conference Room #2 at City Hall.