



# City Of Vacaville

## Monthly Report

### August 2019

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TO: Honorable Mayor and City Council

FROM: Jeremy Craig, City Manager

#### **ADMINISTRATIVE SERVICES**

##### **HUMAN RESOURCES (HR) DIVISION**

For the month of July 2019, the Human Resources Division received and screened 287 applications, processed 23 full-time new hires/promotions and 18 part-time hires. Human Resources staff facilitated application prep and interview training for our Police Cadets, coordinated a City Employee Night at the Creekwalk through the CoV LIFE Employee Wellness and Engagement program, and saw 14 high school students graduate from Summer at City Hall, a collaborative program between the City and the Vacaville School District.

##### **FINANCE DIVISION**

Nothing to report.

##### **INFORMATION TECHNOLOGY (IT) DIVISION**

IT Division has undergone an internal reorganization and is now comprised of two teams: Network and System Administrators (IT infrastructure) and Desktop Support (IT help). Preliminary work has begun on the City's Technology Strategic Plan and GIS Master Plan.

#### **COMMUNITY DEVELOPMENT**

##### **DEPARTMENT DEVELOPMENT RELATED REVENUES**

Revenues generated by Community Development during July 2019 were \$379,590.01.

##### **PLANNING COMMISSION**

At the July 16, 2019 Planning Commission meeting, Commissioners discussed the following items:

- Amendment to the City of Vacaville Telecommunication Facilities Ordinance - The proposal would amend Chapter 14.09.125, Telecommunication Facilities Ordinance, of the Land Use and Development Code. The proposed amendment would identify that the regulations identified in this ordinance are not applicable to small cell facilities located within the public right-of-way. Staff is proposing that small wireless facilities located within the public right-of-way be governed by future regulations to be added to the Title 13, Public Utilities section, of the Municipal Code. The proposed amendment would also amend the definition of "small wireless facility," and eliminate the requirement and definition for a "master license agreement" from Title 14. The Commission recommended approval of the amendment.

- Code Housekeeping Amendment – The proposal would amend Vacaville Land Use and Development Code to correct certain errors and inconsistencies caused by previous amendments. The Commission recommended approval

## ADVANCED PLANNING

### 1. DOWNTOWN SPECIFIC PLAN AND DOWNTOWN CONNECTIVITY AND STREETScape DESIGN PLAN

- On July 23, 2019, staff presented the existing conditions analysis for the Downtown Specific Plan to the Planning Commission. Staff will present the existing conditions analysis for the Downtown Connectivity and Streetscape Design Plan to the Planning Commission on August 20.
- On July 26, 2019, staff and consultants met with the Downtown Specific Plan Citizen and Technical Advisory Committees to discuss the existing conditions analysis for the Downtown Connectivity and Streetscape Design Plan.
- On July 23, 2019, staff met with Placeworks, the technical advisors to the California Department of Housing and Community Development's SB 2 Planning Grant to discuss the application process. The SB2 Planning Grant is a one-time, non-competitive planning grant that can be used to help accelerate housing production. The City of Vacaville qualifies for a guaranteed grant of \$310,000. Once awarded, this grant money will be used to help finance the Downtown Specific Plan.

### 2. LAND USE & DEVELOPMENT CODE UPDATE

The City's consultant, Lisa Wise Consulting, prepared the first draft of use regulations for preliminary review by staff in advance of public meetings.

### 3. FRUITVALE ANNEXATION

LAFCO determined the City's application to annex the site into the City limits as complete. LAFCO scheduled the annexation request for the August 13, 2019 LAFCO meeting.

### 4. GREEN TREE PROJECT

- Developer continues to work with staff to prepare a final project plan and complete application.
- Developer, Leisure Town Liaisons and staff continue to work on developing alternatives for analysis in the EIR.
- Staff is preparing to start technical studies required for the Environmental Impact Report (EIR).
- All comments received on the EIR Notice of Preparation are now viewable on the project website [www.cityofvacaville.com/greentree](http://www.cityofvacaville.com/greentree).

### 5. CANNIBIS ORDINANCE

Effective July 11, 2019, all cannabis activities that do not fall within the State's personal cultivation definition are prohibited in Vacaville to the extent permissible by State law.

### 6. MC MURTRY ESTATES SUBDIVISION

The applicant's representatives requested a meeting (scheduled for early July) to review fire hazard constraints, utility needs, access options, and other items for this proposed subdivision adjacent to the Cheyenne neighborhood.

### 7. SUBDIVISION PLAN CHECKS

Plan checks continue for:

- Vanden Meadows – Villages at Vanden and Vanden Estates – Final Maps, Rough Grading, Improvement, & Landscape Plans
- Roberts' Ranch – Improvements Plans and Landscape Plans

## CURRENT PLANNING

### 1. DEVELOPMENT REVIEW APPLICATIONS RECEIVED

#### A. HOME 2 SUITES HOTEL (FILE NO. 19-212)

Design Review request to construct an approximately 56,651 sq. ft. hotel at the southwest corner of Vaca Valley Parkway and Akerly Drive, across from Kaiser Permanente Hospital. The proposed project includes 107 rooms and 135 parking spaces, with access on Akerly Drive. The project also includes a request to subdivide the parcel into two parcels (Parcel 1 – 98,511 sq. ft. and Parcel 2 – 49,852 sq. ft.)

#### B. GIBSON CANYON-REYES SUBDIVISION (FILE NO. 19-201)

Tentative Parcel Map request to subdivide a vacant 14.08-acre parcel located on Gibson Canyon Road into two 7.04-acre parcels of land. The project also includes a Design Review request to construct a single-family custom home on one lot, with a future home on another lot. The custom home includes a two-story house, a detached two-car garage, and a two-story detached RV garage. The total building area identified is 7,464 sq. ft.

#### C. A&H VENTURES BUILDING & POLICY PLAN AMENDMENT (FILE NO. 19-210)

Policy Plan Amendment and Design Review requests to construct an approximately 9,600 sq. ft. truck terminal facility on Crocker Drive, next to the Chevron gas station. The site plan includes: (1) 3,200 sq. ft. office; (2) three truck service bays; (3) 1,600 sq. ft. wash bay; (4) 20 truck parking spaces; and (5) 32 parking stalls. Access would be provided by a driveway on Crocker Drive.

#### D. BETHANY LUTHERAN PRE-SCHOOL (FILE NO. 19-230)

Modification request to revise the previously approved Planned Development for Bethany Lutheran School for the purpose of constructing a new 9,153 sq. ft. pre-school at the existing church campus located at 1011 Ulatis Drive. The pre-school includes 5 classrooms, a toddler room, bathrooms and administration offices. The additional facility would serve approximately 138 students with 18 staff members, from 7:00 am to 5:00 pm.

#### E. LINCOLN CORNER APARTMENTS REMODEL (FILE NO. 19-217)

Modification request to renovate the Lincoln Corner Apartments located at 130 Scoggins Court. The renovations include the following exterior alterations: (1) fixing deteriorating stucco; (2) installing a combination of stucco and cement siding; (3) replacement of exterior decks and constructing new shear walls.

#### F. CALIFORNIA DREAM EXPRESS LANE (FILE NO. 19-221)

Modification request to operate a trackless train in the Vacaville Premium Outlets located at 321 Nut Tree Road. The new train would accommodate 20 adults and 12 children, and would operate Thursday through Saturday from 10:00 am to 8:00 pm.

#### G. PIETRO'S #2 PATIO AND PARKING REDUCTION (FILE NO. 19-220)

Administrative Clearance request to reduce the required parking spaces for La Plaza commercial center by eliminating four (4) parking spaces for a proposed expansion of the outdoor dining patio of Pietro's #2 located at 679 Merchant Street

#### H. DOLE PATIO COVER SETBACK REDUCTION (FILE NO. 19-207)

Administrative Clearance request to reduce the rear yard setback from fifteen (15) feet to thirteen (13) feet for the purpose of constructing an attached patio cover in the rear yard of an existing single-family residence at 400 Alyssum Drive. The patio cover would be located at seven (7) feet and six (6) inches from the rear property line.

### 2. DEVELOPMENT REVIEW APPLICATIONS APPROVED

#### A. LDK WAREHOUSE PROJECT (FILE NO. 18-028)

The Director of Community Development approved Tentative Parcel Map and Design Review requests to construct three warehouse buildings on parcels located south of Midway Road and north of Crocker Drive. The proposal also includes a parcel map request to reconfigure four parcels: (1) Parcel A - existing former Lucky Distribution Center; (2) Parcel B - new 617,760 sq. ft. warehouse building; (3) Parcel C - two (2) new warehouse buildings of 33,696 sq. ft. and 93,240 sq. ft.; and (4) Parcel D - reserved for a future undetermined use. The site plan includes three buildings, 670 total parking spaces, on-site landscaping, and access via driveways on Crocker Drive and Midway Road.

- B. THE LEARNING CENTER (FILE NO. 19-088)  
The Director of Community Development approved a Design Review request to construct an approximately 9,990 sq. ft. day care center at 1959 Peabody Road, within the Alamo and Peabody Shopping Center. The site plan includes a one-story building, outdoor playground area, 48 on-site parking spaces, trash enclosure, and landscaping.
- C. MCDONALD'S PARKING REDUCTION (FILE NO. 19-167)  
The Director of Community Development approved an Administrative Clearance request to reduce the parking stalls required for the McDonald's restaurant located at 990 Alamo Drive from forty-three (43) spaces to forty (40) spaces.
- D. WOODERSON DETACHED GARAGE (FILE NO. 19-193)  
The Director of Community Development approved an Administrative Clearance request to increase the allowed rear yard coverage from twenty (20) percent to thirty (30) percent for the purpose of constructing a detached garage in the rear yard of an existing single-family residence at 130 Luzena Avenue.
- E. JOHNSON PATIO COVER SETBACK REDUCTION (FILE NO. 19-198)  
The Director of Community Development approved an Administrative Clearance request to reduce the rear yard setback from fifteen (15) feet to thirteen (13) feet for the purpose of constructing an attached patio cover in the rear yard of an existing single-family residence at 173 Currant Lane. The patio cover will be located seven (7) feet and six (6) inches from the rear property line.
- F. PIETRO'S #2 PATIO AND PARKING REDUCTION (FILE NO. 19-220)  
The Director of Community Development approved an Administrative Clearance request to reduce the required parking spaces for La Plaza commercial center by eliminating four (4) parking spaces for a proposed expansion of the outdoor dining patio of Pietro's #2 located at 679 Merchant Street.
- G. DOLE PATIO COVER SETBACK REDUCTION (FILE NO. 19-207)  
The Director of Community Development approved an Administrative Clearance request to reduce the rear yard setback from fifteen (15) feet to thirteen (13) feet for the purpose of constructing an attached patio cover in the rear yard of an existing single-family residence at 400 Alyssum Drive. The patio cover would be located at seven (7) feet and six (6) inches from the rear property line.

3. HOME OCCUPATION PERMITS

- 18 applications, 16 approved

4. LARGE FAMILY DAYCARES

- 0 applications, 1 approved

5. BUILDING PERMIT PLAN CHECKS

The Planning Division reviewed 28 Building Permit applications, including:

- Piedmont Plot Plans (Vanden Estates Villages A & B)
- Saratoga Plot Plans (Vanden Estates Villages C & E)
- Montera Plot Plans (Vanden Estates Village D)
- Bristol Plot Plans (Brighton Landing Village 7)
- The Enclave Plot Plans (Casa Dei Venti)
- Avondale Plot Plans (North Village Unit 7)
- Southtown Phase 3 Final Map

6. TREE REMOVAL PERMITS

- 3 applications, 4 approved

7. ZONING VERIFICATION REQUESTS

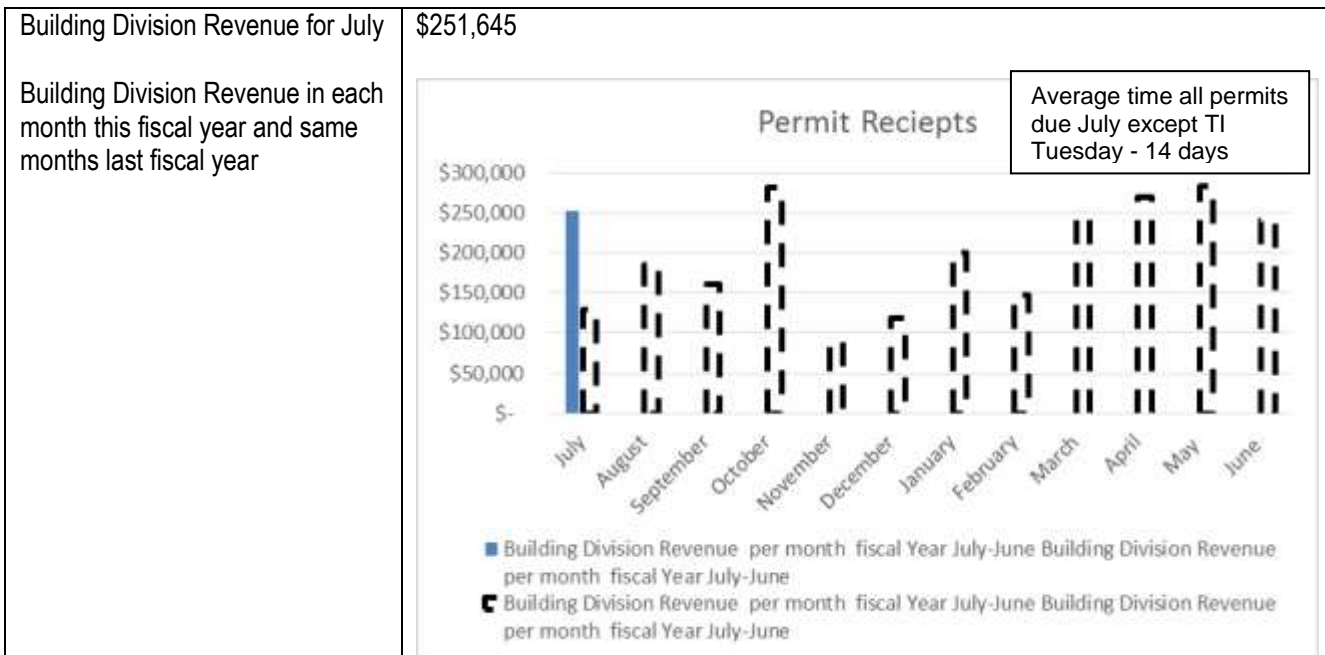
- 1 received, 2 letters issued

8. PLANNING COUNTER INQUIRIES

- 114 planning and development related inquires and 1 zoning complaint

BUILDING DIVISION MONTHLY ACTIVITY REPORT – August

<p>1252 Residential and Nonresidential Building Inspections for the month of July</p> <p>Inspection trend for the year to this date; total Residential and Nonresidential Building inspections made each month</p>	<p style="text-align: center;"><b>Inspections Made</b></p>		
<p>488 Permits issued for the month of July</p> <p>Permits issued each month this fiscal year with trend line</p> <p>Permits issued in each month same time last year</p>	<p style="text-align: center;"><b>Building Division Permit Trend fiscal year July-June</b></p>		
<p>New Single Family Dwelling Unit Permits issued this month / total for Fiscal Year 19-20 through July</p>	<p>36/36</p>	<p>New Single Family Dwelling Unit Permits issued same time Last Fiscal Year 17-18 month / total</p>	<p>12/12</p>
<p>Residential and Nonresidential Permits Issued for July</p>	<p>Residential Activity - Permits Issued July; 460</p>		<p>Nonresidential Activity - Permits Issued July; 28</p>



**Special Interest Notes:**

- \$18,825 General Plan Implementation and Recovery fees collected in July
- % of On-line Permits of all permits issued in July; 55%
- % of On-line Revenue in July; 21%
- Special Note: On-line Permits are 51% of all permits issued since July 1 of 2015

**Projects of Note:**

- 137 On-line Solar permits issued in July. Total Solar permits issued in July; 160
- 5 Swimming Pool permits issued in July
- 13 Tenant Improvement and Nonresidential Alteration permits issued in July

**FIRE**

**OPERATIONS**

**Month Statistics:**

Total Emergency Responses	938
Emergency Medical Responses	626
Emergency Medical Transports	542
Anticipated EMS Receipts (Approximate)	\$502,119
Average Response Time	4:47
Fire Incidents	28

In July, Medic Ambulance was requested 5 times to cover the City of Vacaville for ambulance transport service due to all Vacaville ambulances being committed to emergency incidents.

## **HOUSING SERVICES**

### **SUCCESSOR AGENCY**

Nothing to report.

### **HOUSING SUCCESSOR DIVISION**

During the month of July, the Rocky Hill Veteran Apartment Development was granted the final Certificates of Occupancy, finalizing the construction completion. The development had achieved 90% occupancy at the start of the month.

Loan Programs:

- 1 HOME loan was paid in full for a total of \$53,271.41.

Housing Counseling:

- On July 13, staff conducted a Spanish First Time Homebuyer Workshop with 7 attendees.

### **HOUSING PROGRAMS**

During the month of July, the Family Self Sufficiency Program had 1 graduate from the Vacaville Housing Authority and 1 graduate from the Solano County Housing Authority. The Family Self Sufficiency Program is designed to assist families in becoming economically independent and self-sufficient by providing services ranging from case management and referrals to supportive social services like credit counseling, workshops, and training.

In the month of July 2019, the front counter of the Housing Services Department assisted 1,330 customers by phone and counter visits.

<b>Type</b>	<b>Jul. 19</b>
Public/Client Walk-In's Assisted:	419
Public/Client Telephone Calls Assisted:	911
Total:	1,330

## **PARKS AND RECREATION**

### **PARK PLANNING**

- Al Patch Park Master Plan Revision: Consultants Carlile-Macy submitted a revised concept incorporating staff comments as well as design requirements for Peabody Road improvements provided by Public Works.

### **ACTIVE AGING**

- July was the chance for participants to get up close and personal with one of their favorite local skin and body therapeutic companies in a truly immersive setting. Locally owned About Face transformed the McBride pop-up space into a monochromatic room with a focus on affordable luxury products, art, and handmade jewelry. Consumers were able to sample and try out items before purchasing which allowed the vendor to connect and build rapport with potential clientele.

### **AQUATICS**

- July was a busy month for the pool! From our water fitness passes to 707 Diving, underwater hockey, Mermaid University and our popular swim lessons, the pool was filled with happy residents. We continued with our new Friday night glow n slides and held more family fun nights by hosting a carnival, floats galore and 'Dive In' movie nights showing The Sandlot and Finding Nemo.

## ADULT SPORTS

- Softball leagues are back-to-back, with close to 30 teams and games being played Sunday-Friday. Our participants are getting a lot of play time out at Al Patch Park.
- Coed adult volleyball started as well, with eight teams playing on Thursday night at the Vacaville Recreation Center.

## CULTURAL ARTS

- Cultural Arts camps have been a success this summer! Some of our most popular camps this month were Origami & Paper Crafts, Summer Art & Science Camp, and MAKE Art Camp. Other camps that ran this month were Hollywood Movie Star, Preschool Hip Hop Camp, Creative Brain- Electrical Engineering Camp, Hip Hop Camp, and Creative Brain-Anime Camp. In addition to our summer activities, we brought on two new instructors; a Junior Tap instructor and a Paper Airplane instructor.

## EARLY CHILDHOOD ENRICHMENT

- Early Childhood Enrichment offered four weeks of Pee Wee Discovery Camp for ages 3-5. Each week featured a different theme and included Star Wars storm troopers from a galaxy far, far away; Shark Week with a natural curiosity about these mysterious animals; Digging for Dinosaurs exploring prehistoric dinosaur bones and making erupting volcanoes; and last but not least, House of Mouse and everything Disney. Campers played active games, participated in themed arts and crafts activities and learned to socialize with other children. Creativity, imagination, engineering skills, and science are a large part of these summer themed camps.

## GYMNASTICS

- In providing recreational experiences and strengthening community image, July brought four full weeks of summer camp to the Gymnastics Center. The facility was buzzing with 167 children popping in at 6:30 am and 118 participants ready to cartwheel at 9:00 am. Each week our camps included daily instruction for every skill level, games, crafts, open gym time, and field trips to both Andrews Park and the Walter Graham Aquatic Center.

## SPECIAL EVENTS

- The month kicked off with our annual 4<sup>th</sup> of July celebration; we had the band Top Secret play and a fireworks show that lit up the sky. We hosted a Family Dance Party July 5, and the rest of the month the CreekWalk Concert Series featured great band performances from Time Bandits, What the Funk, and Vinyl Ride. As we head into August, we look forward to ending the concert series with a big summer concert with Con Funk shun!

## TEENS

- The Teens Program hosted a summer session of Leaders In Training (LIT) from July 8-26. Participants ages 13-17 spent classroom time learning about resume building, writing essays, CPR & First Aid, and what it takes to become a City of Vacaville employee. During the final week, the junior leaders spent time out at some of the summer camps shadowing staff and taking their turn at leading games and activities with participants.

## THERAPEUTIC RECREATION

- On Sunday, July 28, nine participants traveled to the Bay Area to see the Oakland A's game. Staff were able to secure pre-game access to the field for our special group to watch batting practice and even meet some of the players. This was the first organized activity under the newly installed Therapeutic Recreation Program.

## YOUTH SERVICES

- July 15-26 Youth Services held the first Wilderness 101 Camp. This camp was designed to provide unique outdoor opportunities with hands on learning for youth. The camp was housed at our very own Peña Adobe Park and visited a variety of other locations such as: The UC Davis Bohart Museum of Entomology, Lake Solano, Lake Berryessa, and Rush Ranch. The children at camp had the opportunity to learn about local wildlife, astronomy,



basic outdoor survival, and much more. Wilderness 101 is funded by Habitat Conversation Grant monies from California State Parks and will run through the summer of 2022.

- Youth Services held its annual Community Campout July 27-28, and over 60 people attended in addition to the Wilderness 101 participants. Attendees from all over Vacaville braved the weekend to enjoy the great outdoors at Peña Adobe Park. Activities included setting up camp, having an old fashioned BBQ dinner, nighttime hike, movie under the stars, and no campout is complete unless you have s'mores!
- Summer camps were in full swing during the month of July. Camp Kindness had the opportunity to learn about the power of giving back to the community and led a park clean-up in Vacaville. The Amazing Race trophy was up for grabs again at Camp Splash where kids competed in daily challenges in a race to the finish line. At Camp Cooper the kids had fun with slime and visited Vacaville's Imagine That Museum.

## YOUTH SPORTS

- During the month of July, youth sports hosted their 16<sup>th</sup> annual T-ball ceremony to kick-off the ever popular T-ball league. At the end of the month, Summer Volleyball league held their end of season tournament. Youth sports also offered two volleyball camps and the NEW All-Sports Camp! The All Sports Camp hosted close to 30 kids and taught them a variety of different sports from basketball to dodgeball and everything in-between. The camp cooled off with breaks to have a movie day with the neighboring gymnastics camp, some play time at the park, and ended the week at the pool!

## VACAVILLE PERFORMING ARTS THEATRE

- On July 30, VPAT announced the lineup for the upcoming Season of Shows. The 2019-20 Season of Shows features six exciting performances from world-class entertainers: I Am King: The Michael Jackson Experience, A Peter White Christmas, LeAnn Rimes, Foghat, Jake Shimabukuro and Los Chicos del 512: The Selena Experience with bonus show Menopause The Musical.
- On July 19, Starbound theatre presented a youthful twist on the classic story of Annie the Musical. Family and friends in attendance were left smiling!
- For the first time VPAT welcomed OMNI Dance Academy for their performance of Just the Beginning. This performance nearly sold out for their one and only show!

## August Events

8/25 Chapkis presents Under Construction

## POLICE DEPARTMENT

07/04/19 – On the evening of July 4, the Communications Center operated with 6 dispatchers, including a tactical dispatcher assigned to the Creekwalk Event and the Fireworks Enforcement Teams. This staffing proved crucial for the increase in calls for service and the additional Police and Fire units on-duty. From 4:00 pm until 12:00 am, the Communications Center entered 136 calls for service. The dispatchers input another 37 fireworks complaint calls with specific addresses when the reporting party could identify the responsible location.

07/08/19 – Suspect was arrested after assaulting his ex-wife and refused to comply with officers. Even after he was handcuffed, suspect continued to resist and had to be subdued. Suspect was booked into Solano County Jail. After being released, Suspect returned to the residence and was eventually detained and arrested for additional violations.

07/15/19 – A local resident believed he saw someone in his backyard standing in a dark corner. He armed himself with a .40 caliber handgun and began chasing what he believed to be a person. Subject was told by dispatch to place his handgun back in his residence and speak to officers. An area check was conducted and officers were met with negative results. On 7/16/19, officers again responded to same residence due to subject believing subjects were standing in his front yard.

Officers again were not able to locate any subjects in the area. He was ultimately placed on a 5150 hold and transported to a local hospital. The handgun was recovered and booked into evidence.

07/29/19 – Calvin Klein East Plaza donated 50 pairs of new jeans to the Vacaville Police Department. Jeans will be distributed to families at the Family Resource Center and youth from the Vacaville REACH Youth Coalition. We are thankful for this wonderful donation as we are getting close to the school year starting. We thank Calvin Klein for the donations.

07/30/19 – The Communications Center received a call for a welfare check on an adult male who had taken pills in an attempt to end his life. Police and Fire units were dispatched to his residence, and confirmed he was not there. The dispatcher made contact with him via his cell phone attempting to get his location. A ping to his cell phone came from a rural area in Yolo County. Over the course of the next two hours, the male’s cell phone received continuous pings. Once the ping moved into rural Solano County, a notification was made to SO (Sheriff Office) who located and transported the male to the hospital where he was expected to survive.

During the month of July:

- Property and Evidence completed 180 discoveries and received 1,494 dispositions for research. The unit completed the intake of 455 pieces of evidence and completed the disposition of 761 pieces. The unit received 25 subpoenas to appear.
- Records assisted approximately 750 citizens at the front counter. Additionally, they processed 70 vehicles for release, 168 moving citations, 248 parking citations, 87 FI cards, 194 CAD Searches and completed 108 background checks for OPM.
- Communications Center staff answered 2,294 9-1-1 emergency calls, and 11,754 non-emergency calls. Public Safety Dispatchers made 5,404 outbound calls. 7 texts to 9-1-1 sessions were initiated. Communications Center staff processed 838 Priority 1 Police CAD calls, 1,021 Priority 1 Fire CAD calls, 1,806 Priority 2 CAD calls, 1,842 Priority 3 CAD calls and 718 Priority 4-6 CAD calls for service for a total of 14,048 calls processed.

Police Department staff investigated 251 reported crimes in July. Part 1 Crimes for the month of July, as reported to the Department of Justice include:

Homicide - 0	Homeless/Property Removal - 4
Rape - 4	Camping Reports - 9
Robbery - 6	Traffic Collisions - 63
Aggravated Assault - 15	Traffic Citations - 168
Burglary - 11	Panhandling Citations - 0
Larceny - 199	Property Loss - \$460,520
Motor Vehicle Theft - 16	Property Recovery - \$266,838
Adult Arrests - 367	
Juvenile Arrests - 19	

## **PUBLIC WORKS**

### ENGINEERING SERVICES DIVISION

#### Construction

##### 2019 Slurry Seal

This year’s slurry seal project includes streets in the northern area of the City bounded by Midway Road/City limits to the north, City limits from the east, I-80 from the south, and City limits/Putah South Canal from the west. The contractor is currently crack sealing the streets and removing existing striping in preparation for placement of the slurry seal. Slurry seal operations began on Monday, August 19, and will continue for 2 weeks. Striping will be replaced when slurry seal is complete.

### City Hall Interior Painting and Carpet Replacement

This project includes repainting of interior walls and replacement of carpet in the following City Hall areas: Public Works, City Council lobby and offices/conference rooms, Finance and IT, Human Resources, and Community Development. Work began on Sunday, August 9, and is anticipated to be completed in early September. Work is being done during evening and early morning hours to reduce impacts to staff during the day.

### Design

#### Allison Parkway Lift Station

This Project shall replace the existing sewer lift station on Allison Parkway (near Vaca Valley Parkway) with a new Control Building, wet well and pumps. The project was awarded to Mark III Construction, Inc. of Sacramento at the regularly scheduled City Council meeting on July 23, 2019. Pre-construction meetings were held and their first working day shall be later this month.

#### Fire Station 73 Roof Replacement

The City has obtained bids from several contractors to replace the roof at Fire Station #73. Staff is in the process of preparing a negotiated contract with Solano Roofing.

#### Orchard Park Paths Rehabilitation Project

This project will reconstruct the asphalt concrete paths within North Orchard Park. The City advertised the project on July 7, 2019, with bids opened on August 1, 2019. The low bidder was Pavement Construction Services, Inc. of Alviso, CA, with a bid at \$213,917 (16% lower than the Engineer's Estimate). The project was awarded at the August 13, 2019 City Council meeting.

### Development Engineering

#### North Village Unit 7B

North Village Unit 7B is located on the west side of North Village Parkway to the north of Crescent Drive. Unit 7B includes 86 single family units. Development Engineering previously approved the improvement plans. The final map for Unit 7B ready for approval and is scheduled for the City Council meeting later this month.

#### Roberts Ranch

Roberts Ranch is located on the east side of Leisure Town Road just south of the Brighton Landing development. Development Engineering has reviewed and approved the offsite improvement plans for the subdivision.

### MAINTENANCE DIVISION

#### Corporation Yard Administration

In the month of July, the Public Works Maintenance Division closed 1,061 Work Orders (WO) consisting of: Parks 721 WO, Streets 123 WO, Facilities 94 WO, and Field Utilities 47 WO, and resolved 267 customer service requests.

#### Facilities

Facilities Maintenance staff completed the installation of a wall around the City Manager's office front counter. Additionally, a new doorway was installed behind the counter to give staff easy access to the back of the City Manager's office area. Next month, a new glass pass-through window will be installed at the counter, completing this office upgrade project.

Facilities Maintenance staff completed the installation of a new concrete ADA ramp and wooden guard rail at the 40 Eldridge complex. The ADA ramp was installed to provide access to the main conference room as well as provide an accessible path of travel to the restroom facilities.

#### Field Utilities

During the month of July, water construction crew replaced/repared 17 water services and 13 stopped meters while setting 22 new meters.

The Collections crew performed CCTV inspection of 34,071.1 linear feet of sewer mains and hydro flushed 45,055.0 linear feet of sewer mains. Additionally, the crew replaced seven sewer laterals, installed six sewer cleanouts, and inspected 138 sewer manholes all in zone 7.

#### Streets

During the month of July, the Street crews completed base failure on Dobbins Street and Lawrence Drive for a total of 25,092 square feet of road repairs for the 2019 overlay project.

The Concrete crew installed 18 new bollards at Main Street, Davis Street and Parker Street as part of the Phase II Bollard Installation project.

Creeks staff has been busy with removing downed trees in Alamo Creek near Grandview Drive, as well as continuing to clean up various homeless encampments.

#### Parks

It has been an extraordinary year for weed growth. This past month, staff, in concert with our contractors, completed the fourth cycle of weed abatement on the majority of our vacant parcels, open space, detention basins, and creek areas.

At Cannon Station Park, work has been completed on the Measure M funded basketball and tennis court resurfacing project. Renewal of these play surfaces truly enhances the park, and feedback from the public has been incredibly positive.

#### ADA Office

Each year, the City receives numerous requests for accommodations from individuals with disabilities seeking to participate in Parks and Recreation summer programs. Since May, the ADA Coordinator received 71 new referrals for accommodations for participants with disabilities ranging from allergies and asthma to physical and developmental disabilities. The ADA Coordinator works directly with each family to create an accommodation plan that specifically addresses each participant's needs to ensure equal and meaningful access to the desired programs.

#### Solid Waste / Recycling

As of January 1, 2019, Assembly Bill 1826 (AB 1826) requires businesses that produce four cubic yards of commercial solid waste to recycle their organic waste. Additionally, multi-family complexes with five or more units that produce four cubic yards or more of commercial solid waste are now required to recycle their green and wood waste. The current Franchise Agreement with Recology Vacaville Solano (RVS) does not include the necessary commercial organic waste services required to comply with AB 1826. Since September 2018, City and Recology staff have been working through the various issues and contract details, and are closing in on a proposal for Council to consider in the near future.

## UTILITIES

### ENGINEERING

#### Capital Improvement Program Projects

##### Allison Lift Station (DIF 120)

The Allison Lift Station reconstruction and expansion project was awarded to Mark III Construction, Inc. with a one year construction period beginning in September.

##### CSP-S Sewer: Fry Road to EWWTP (DIF 54A)

Mountain Cascade, Inc. has completed construction work within Easterly with all lines connected to the new sewer line. The final task to complete is the abandonment of the existing 24" sewer line which has been temporarily suspended due to the farming activities along the easement. The total project completion is expected by end of summer.

##### Reynolds Ranch Reservoir and Booster Pump Station

D.R. Horton's Contractor, Gateway Pacific, completed the construction of the Reservoir and Booster Pump Station and the system has been tested. Training was completed the first week in August with commissioning and start up on August 12.

##### Well #2 Test Well and Assessment

Well #2 located at the corner of Nut Tree Drive and Elmira Road was originally built in 1979. During an inspection last year it was determined that the condition of the well screen had deteriorated beyond repair. A Request for Proposal has been distributed to consultants to bid services for the design, construction and assessment of a new well at the same location. Bids are due in August.

#### Engineering Maintenance

##### Flow Metering Devices at Brown Street and Nut Tree Airport

Public Works Field Utilities assisted in the installation of conduit and concrete pads to install flow metering devices at these two critical locations within the City for wastewater monitoring. The final portion of this project will be installing the Data Gator equipment by a contractor.

### MAINTENANCE

#### Mechanical Group

##### Vaca Valley Sewage Lift Station Pump Faults

Mechanics responded twice to reports of pump faults at the Vaca Valley Sewage Lift Station. Both faults were caused by the pumps being clogged with non-dispersible debris. The pumps were manually cleared and returned to service.

### OPERATIONS

#### Wastewater Operations

##### DIF54 Project Bypass

Wastewater Operations assisted in a major treatment plant bypass operation for the DIF54 project. The bypass was successful due to the planning by the contractor and UD staff.

## Water Operations

### Reynolds Ranch Booster Pump Station Reservoir

Water Operations assisted in the planning for the startup and commissioning of the Reynolds Ranch Booster Pump Station and Reservoir.

## ADMINISTRATION

### Water Conservation

The July water consumption figures showed the City had decreased its overall water consumption by 13% compared to the same month in 2013. Residents consumed an average of 180 gallons per day for the month. For the year, residents have consumed 19% less water over the same period than they did in 2013.

### Staffing

Senior Wastewater Treatment Operator, Alan Carr, was recognized for his 30 years of service to the City. Songan Wu was promoted to Jr. Utilities Engineer.