

ADA ADVISORY COMMITTEE AGENDA

October 28, 2020 - 1:30 p.m.

Virtual Zoom Meeting

https://cov.zoom.us/j/99696176399?pwd=ZzloaHJRTWtOT1ArRjEzektpV2U1Zz09

Meeting ID: 996 9617 6399 Passcode: 294264

I. INTRODUCTIONS AND ROLL CALL

II. APPROVAL OF MINUTES

A. September 23, 2020

III. NEW ITEMS

- A. Abilities Expo (Virtual Experience 2): November 20-22, 2020
 - i. <u>www.abilities.com</u>
 - ii. Free to register

IV. PROJECT LIST

- A. <u>Current</u>
 - 1. Deodara Curb Ramps NW and SW corners of Deodara and Eldridge
 - 2. Southwood Curb Ramps NE and SE corners of Southwood at Greenwood
- B. <u>Prioritized</u>
 - 1. E. Monte Vista @ Brown Street curb
 - i. Utility boxes on site make the project cost prohibitive and exempt from ADA improvements. The City to discuss relocating the crosswalk to the east side of the intersection. No update available.

- C. Projects Under Consideration
 - 1. N/A
- D. Current Requests not Prioritized

1. N/A

V. BUDGET UPDATE

Item	Revenue	Allocated Expenses / Reserves	Actual Expenses	Total
FY 2018-19 Allocation	50,000.00			110,763.54
Rocky Hill Ped Project – Ph. 1			(39,600.00)	71,163.54
E. Monte Vista @ Brown curb		(6,600)		64,563.54
Accessible Pedestrian Signal Project			(29,307.62)	35,255.92
FY 2019-20 Allocation	50,000.00			85,255.92
Rocky Hill Ped Project – Ph. 2			(51,000.00)	34,255.92
Madison @ Caldwell Curbs			(12,800.00)	21,455.92
Williams @ Stevenson			(10,200.00)	11,255.92
FY 2020-21 Allocation	50,000.00			61,255.92
Emergency Reserve		(20,000.00)		41,255.92
Deodara/Southwood Project		(28,500.00)		12,755.92
Totals	150,000.00	(55,100.00)	(142,907.62)	12,755.92

The total amount available as of October 26, 2020 is \$67,855.92. Of this amount, \$6,600 has been encumbered for the curb on E. Monte Vista at Brown Street, \$28,500 has been approved for the Deodara and Southwood Project, and a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$12,755.92 available for projects.

VI. COMMUNITY MINUTE AND MEMBER UPDATES

VII. NEXT MEETING

 A. The ADA Advisory Committee will break for the holidays (November and December meetings) and will reconvene on Wednesday, January 27, 2021 at 1:30 p.m. For the time being, all meetings will be virtual.