



## ADA ADVISORY COMMITTEE AGENDA

March 24, 2021 - 1:30 p.m.

### Virtual Zoom Meeting

<https://cov.zoom.us/j/93914841128?pwd=RXpSVGpmQzYwTXVXR28xaFRwRW4vQT09>

Meeting ID: 939 1484 1128

Passcode: 114112

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- I. INTRODUCTIONS AND ROLL CALL
  
  - II. APPROVAL OF MINUTES
    - A. January 27, 2021
  
  - III. NEW ITEMS
    - A. None.
  
  - IV. PROJECT LIST
    - A. Current
      - 1. None.
  
    - B. Prioritized
      - 1. Buck Avenue at Alamo Drive
      - 2. E. Monte Vista @ Brown Street curb
        - i. Utility boxes on site make the project cost prohibitive and exempt from ADA improvements. The City to discuss relocating the crosswalk to the east side of the intersection. No update available.
  
    - C. Projects Under Consideration
      - 1. N/A

D. Current Requests not Prioritized

1. N/A

**V. BUDGET UPDATE**

<b>Item</b>	<b>Revenue</b>	<b>Allocated Expenses / Reserves</b>	<b>Actual Expenses</b>	<b>Total</b>
FY 2018-19 Allocation	50,000.00			110,763.54
Rocky Hill Ped Project – Ph. 1			(39,600.00)	71,163.54
E. Monte Vista @ Brown curb		(6,600)		64,563.54
Accessible Pedestrian Signal Project			(29,307.62)	35,255.92
FY 2019-20 Allocation	50,000.00			85,255.92
Rocky Hill Ped Project – Ph. 2			(51,000.00)	34,255.92
Madison @ Caldwell Curbs			(12,800.00)	21,455.92
Williams @ Stevenson			(10,200.00)	11,255.92
FY 2020-21 Allocation	50,000.00			61,255.92
Emergency Reserve		(20,000.00)		41,255.92
Deodara/Southwood Project			(25,750.00)	15,505.92
<b>Totals</b>	<b>150,000.00</b>	<b>(26,600.00)</b>	<b>(168.657.62)</b>	<b>15,505.92</b>

The total amount available as of January 25, 2021 is \$42,105.92. Of this amount, \$6,600 has been encumbered for the curb on E. Monte Vista at Brown Street and a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$15,505.92 available for projects.

**VI. COMMUNITY MINUTE AND MEMBER UPDATES**

A. Independent Living Resources; Concord, CA – Debbie Medina

**VII. NEXT MEETING**

A. The next regular meeting of the ADA Advisory Committee is scheduled on Wednesday, April 28, 2021 at 1:30 p.m. For the time being, all meetings will be virtual.