



## ADA ADVISORY COMMITTEE AGENDA

July 28, 2021 - 1:30 p.m.

Virtual Zoom Meeting

<https://cov.zoom.us/j/93914841128?pwd=RXpSVGpmQzYwTXVXR28xaFRwRW4vQT09>

Meeting ID: 939 1484 1128

Passcode: 114112

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### I. INTRODUCTIONS AND ROLL CALL

### II. APPROVAL OF MINUTES

- A. April 28, 2021

### III. NEW ITEMS

- A. Guest Speaker – Ron Halog and Susan Rotchy from independent Living Resources of Solano & Contra Costa Counties.

### IV. PROJECT LIST

- A. Current
  - 1. None.
- B. Prioritized
  - 1. Buck Avenue at Alamo Drive – awaiting quotes for all 4 curbs.
- C. Projects Under Consideration
  - 1. N/A
- D. Current Requests not Prioritized
  - 1. N/A

## V. BUDGET UPDATE

Item	Revenue	Encumbrances	Actual Expenses	Total
FY 2019-20 Allocation	\$50,000.00			\$94,662.96
Rocky Hill Ped Project - Ph. 2			\$(51,000.00)	\$43,662.96
Madison @ Caldwell Curbs			\$(12,800.00)	\$30,862.96
Williams @ Stevenson Curbs			\$(12,800.00)	\$18,062.96
FY 2020-21 Allocation	\$50,000.00			\$68,062.96
Deodara/Southwood Project			\$(25,750.00)	\$42,312.96
FY 2021-22 Allocation	\$50,000.00			\$92,312.96
Emergency Reserve		\$(20,000.00)		\$72,312.96
<b>Totals</b>	<b>\$150,000.00</b>	<b>\$(20,000.00)</b>	<b>\$ (102,350.00)</b>	<b>\$72,312.96</b>

The total amount available as of July 26, 2021 is \$92,312.96. Of this amount, a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$72,312.96 available for projects.

## VI. COMMUNITY MINUTE AND MEMBER UPDATES

### VII. NEXT MEETING

- A. The next regular meeting of the ADA Advisory Committee is scheduled on Wednesday, August 25, 2021 at 1:30 p.m. For the time being, all meetings will be virtual.