

City of Vacaville Monthly Report

Published: July 2021

Prepared for
Honorable Mayor, City Council
& the Citizens of Vacaville



Purpose

The mission of the City of Vacaville is to understand and balance our citizens' needs, desires, and resources to achieve the highest possible quality of life for the overall community through the provision of excellent services and pursuit of our vision. The purpose of this document is to relay what are departments have been working on in order to meet the City's strategic goals:

- Ensure public safety
- Strengthen the local economy
- Protect Vacaville's quality of life
- Maintain effective and efficient services
- Promote community engagement and increased equity and inclusion

City Manager

The City Manager's Office day-to-day tasks include providing general administrative direction, leadership, and coordination of all City operations, enforcement of City laws and ordinances, and development of effective short and long-range City plans. We are responsible for implementing City Council policy direction and ensuring that City programs and services are efficiently and effectively provided.

Economic Development



Last October, the City of Vacaville announced a partnership that is set to change the course of history for the city, Solano County, and the entire United States for generations to come. The City initiated an Economic Development strategy called the Biotechnology and Advanced Manufacturing Initiative. Part of this initiative included the formation of the California Biomanufacturing Center (CBC), a non-profit set to accelerate the growth of the

biomanufacturing industry in Vacaville. The Economic Development Department is happy to announce that the initiative has yielded some success with the attraction of Agenus Inc. Agenus is a Lexington, Massachusetts-based company that discovers, manufactures, and develops immuno-oncology products. The company's portfolio includes checkpoint antibodies, cell therapies, vaccines, and adjuvants, representing a combination of agents to deliver curative patient outcomes. The company has purchased 120 acres in the Vaca Valley Industrial Park, a transaction that represents a major advance in the city's plans to expand its biotechnology footprint and solidify itself as a global center for biomanufacturing. Agenus plans to build a new state of the art biomanufacturing facility and create high value jobs.

Information Technology (IT)

In the past month the IT helpdesk team welcomed a new technician, Andrew and successfully closed 231 support requests from across the city. All systems and networks had an uptime of 99.99%, over 76,000 potential email threats were blocked and the city held 500 meetings and 7 webinars via Zoom.

Community Development

The Community Development Department is responsible for coordinating long-range planning and regulating private development in the City, which includes planning, zoning and building permits and inspections. This department also coordinates the activities of the City's Planning Commission. Development related revenues generated by Community Development during June totaled \$998,549.00

Planning Commission

The Planning Commission met on June 18 and discussed the following items:

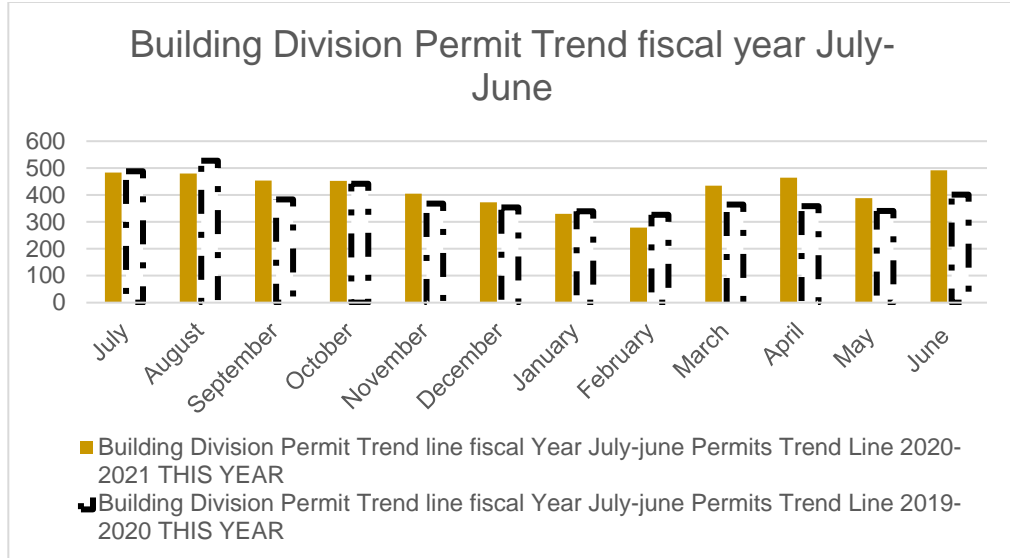
- UC Davis Student Presentation for the Allison priority Development Area – For the fourth year, the City has had the opportunity to meet and work with a class from UD Davis on urban design and planning projects. The course instructor, Professor Emily Schlickman, designed a course examining infill development issues, especially where urban and wild landscapes meet, and how to design communities where these features intersect.
- Southtown Development Agreement Amendment - Planning Commission received and recommends the City Council approve and requested three year extension. The amendment would extend the term until June 30, 2024.
- Draft Downtown Specific Plan Update – Planning Commission received an update regarding progress on the Downtown Specific Plan project.
- Land Use & Development Code Update - Planning Commission received an update regarding progress updated the Land Use & Development Code.

Building

Permits

Building Division revenue for June totaled \$783,060. Charts of permits trends and revenue are below.

492 Permits issued for the Month of June. Permits issued each month this fiscal year with trend line. Permits issued in each month same time last year



New Single Family Dwelling Unit Permits issued this month / total for Fiscal Year 20-21 through June.

51 / 461 

New Single Family Dwelling Unit Permits issued same time Last Fiscal Year 19-20, Month / total to date.

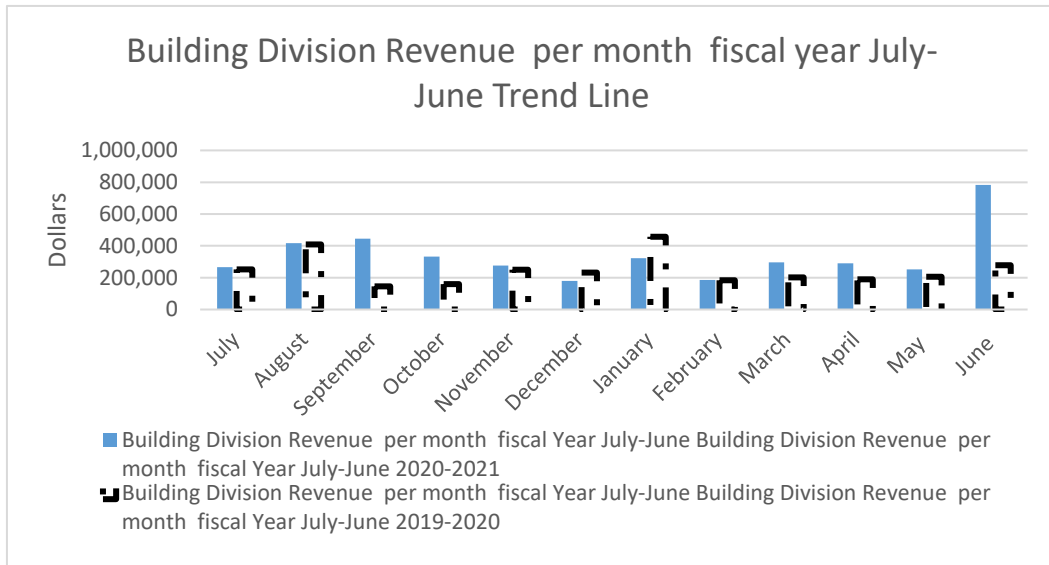
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Residential and Nonresidential Permits Issued

Residential activity Permits Issued: 466
Nonresidential Activity- Permits Issued June; 26

Building Division Revenue in each month this fiscal year and same months last fiscal year.

Multifamily permit issuance is 50% of revenue shown.



Special items of note for the previous month include:

- \$43,380.00 General Plan Implementation and Recovery Fees collected in June (part of revenue above)
- % of On-Line Permits of all Permits issued in June; 42 %
- % On-Line of Revenue in June; 5% for June.
- Special Note: On Line permits are 53% of all permits issued since June 1 of 2015.
- 90 on line solar permits issued in June. Total 90+ +23+48 New SFD w/ solar = 161 Solar permits issued in June
- 6 TI and Nonresidential Alteration permits issued in June
- 41 Single Family Dwelling Units passed Final inspection in June.
- 23 permits issued for Multifamily Buildings
- 0 code enforcement case opened in June (Building only)

Advanced Planning

Downtown Specific Plan

The public draft was published and made available on the City's website on June 7th, and the public review and comment period took place between June 7th and June 18th. Informational meetings were held to provide an overview of this document with Parks and Recreation Commission, Downtown Vacaville Business Improvement District Board, City Council, Public, and Planning Commission. Comments received mostly focused on future development and expansion of Town Square, closing the northern section of Merchant Street, and not permitting property owners to use their properties as storage facilities.

Greentree Project

Staff worked with the developer and consultants in reviewing the multiple changes to the revised site plan, and began the internal review process for consistency with policies and codes. The developer and staff meet with the Leisure Town Liaisons to review and discuss the revised site plan, and so that the Liaisons could receive copies of the plans to share with the Leisure Town HOA members.

Vehicular Miles Traveled (VMT) California Environmental Quality Act (CEQA) Analysis and General Plan Transportation Element Amendment

Staff met with Discovery Builders regarding concerns and the availability of the City's traffic model. Staff also continued to work on the final supplemental environmental impact report prepared for the project.

Our Town Grant

So far for the Our Town, an arts-related grant, staff identified locations for a placemaking project downtown and reached out to community organizations and the Yocho Dehe Tribe for collaboration. It is anticipated that Pena Adobe Historical Society will be the official partner. The first part of the grant is due August 5th, the second part is due August 17th.

Current Planning – see district map [here](#)

District 1

No new or approved projects in this district. We performed plan checks for Home 2 Suites Hotel, Aviator warehouse building, Lister commercial building, Amazon Tenant Improvement, Reserve at Browns Valley Phase 3 and Farmstead plot plans.

District 2

No new or approved projects in this district. We performed plan checks for Play 4 All park, Wildhawk house plans, Oxford plot plans, residential swimming pools and patio covers.

District 3

New design review request to construct a 4,649 sq. ft. single story office building on a vacant .14 acre parcel located on Merchant Street, south of Dobbins. No newly approved projects in this district. Plan checks were performed for Raising Cane's Restaurant (160 Nut Tree Parkway), commercial sign permits and residential swimming pool and accessory structures.

District 4

No new or approved projects in this district. We performed plan checks for residential swimming pool and accessory structures.

District 5

Modification request received to modify the master plan for the Business Village at the Lower Lagoon Valley project. The proposal would change the following: (1) revise the maximum building floor area to include 166,200 sq. ft. for future manufacturing uses; (2) increase the maximum floor area for each store from 35,000 sq. ft. to 100,000 sq. ft.; (3) relocate the town homes closer to the Town Center; and (4) relocate the 5-acre Community Farm and Event Center/Clubhouse closer to the community entrance near Interstate 80. Additionally, the Director of Community Development approved an Administrative Clearance request to reduce the required front yard setback from 15 feet

to 11 feet for the purpose of constructing a 502 sq. ft. addition onto the existing single-family residence located at 348 Cherry Avenue. Plan checks were performed for Lagoon Valley Self Storage (Cherry Glen Rd), The Ranch Outdoor Dining Modifications (806-904 Alamo Dr), and residential patio covers.

District 6

Three new projects in this district. The first is a design review request from Richmond American homes to construct four house plans on 75 lots located in Villages Unit 1A and 1B subdivision in Vanden Meadows. The plans consist of one single story and three two-story plans ranging in floor area from 2,288 sq. ft. to 2,975 sq. ft. The architectural themes reflect Farmhouse, Monterey, Georgian and Craftsman styles. The second is request to subdivide a vacant 9/91 acre site in the Southtown subdivision, into 131 lots for duet style housing and reduce density from 14.1 du/ac to 13.2 du/ac. The request includes an exception to knuckle curves on the street layout. Lastly, there was a request to modify the existing telecommunications tower located in Arlington Park at 501 Foxboro Parkway. The proposal includes a request to add more equipment onto the existing tower, and relocated existing antennas higher on the tower. No newly approved projects and plan checks were performed for Taco Bell remodel (2000 Alamo Dr) and residential swimming pools and patio covers.

Finance

The Finance Department is responsible for providing support services to all departments in the City. Finance staff are dedicated to providing excellent customer service in an efficient and courteous manner. The Finance Department oversees the fiscal affairs of the City and provides financial services to including accounts payable/receivable, business license administration, purchasing, utility billing and water services.

The annual recalculation of the winter average base for residential customers was completed in July. The winter average is calculated by averaging the water consumption during the past two winter billings. The winter consumption is used as it is a more accurate reflection of usage that impacts the sewer for our residential customers. Once the average is calculated it becomes the set sewer variable for next year's billing periods (June-July). The City of Vacaville's winter average has been calculated at 17 units. New accounts and customers who do not have two complete winter billings will be given the City's average of 17 units.

Our Business License group sent out approximately 5,100 Business License renewals in 2021 and we have renewed 4,192 as of 7.20.2021. We still have 313 home based businesses and 355 commercial businesses that have not completed their Business License renewal for 2021. There are 311 businesses outside Vacaville that are still pending a completed Business License renewal this year as well. 2021 has brought a higher rate of renewal than previous years at the same time of year. Due to the impact of the pandemic, the City deferred the start of penalty fees on late

renewals, which would have normally started in April. Starting on July 1, 2021 penalties on late business licenses has been reinstated.

Fire

The mission of the Vacaville Fire Department is to reduce the impact of emergencies in a caring and competent way through prevention, education, and emergency response. Our firefighters are highly skilled and trained “all-risk” emergency responders providing services to Vacaville out of five fire stations across the city. The Fire Prevention Bureau provides public education services, inspection services, plans checking, and post-incident fire investigation. Our Support Services staff provides a full range of data analysis, clerical support, and public education services.

This month’s significant incidences include a grass fire at Hume Way, located between strip mall buildings and the freeway. It was limited to $\frac{3}{4}$ of an acre and no structures were involved. Additionally VVFD members of the Solano County Inter-Agency Hazmat Team responded to an overturned tanker truck on Highway 37.

Monthly Statistics

Total Emergency Responses	1,070
Emergency Medical Responses	760
Emergency Medical Transports	631
Anticipated EMS Receipts (Approximate)	\$486,491
Average Response Time	4 mins 50 secs
Fire Incidents	32

Housing Services

Department of Housing Services (DHS) is responsible for the operation of programs addressing housing needs, neighborhood revitalization, family self-sufficiency and promoting affordable housing development designed to eliminate blight and improve the standard of living. Programs include Housing Services, First-time Homebuyers Program and Neighborhood Services. In the month of June, the front counter assisted 1,349 customers by phone or appointment.

Housing Successor Division



On June 9th Pony Express Senior Apartments successfully purchased the City-owned property at 220 Aegean Way to begin construction of a 60 unit senior affordable housing development. A groundbreaking event occurred on July 1, 2021 to celebrate this major milestone. The event was well attended including CA State Treasurer, Fiona Ma, other State agency representatives, Vice-Mayor Nolan Sullivan and City Councilmembers Richie, Stockton and Wylie, and staff from various city departments. Construction of the apartments will take about 18 months to

complete and will bring much needed senior affordable housing units to the city.

Housing Programs

On June 14, staff presented Community Services Block Grant (CSBG) program updates to the Tripartite Advisory Board. The Tripartite Advisory Board consists of representatives from the public, low income, and private sectors in Solano County. They provide community expertise and guide Community Action Partnership Solano, Joint Powers Authority (CAP Solano, JPA) by recommending programs to receive CSBG funding.

Human Resources

At the City of Vacaville, employees are our most valuable resource. Human Resources is here for all employees whether current, retiree, or considering a career. Staff provide a full range of services including recruitment, benefits and payroll administration, classification and compensations, employee training, labor and employee relations, safety, and worker's compensation.

For the month of June, the Human Resources Department received and screened 159 applications, and processed 10 full-time new hires/promotions and 26 part-time hires.

Parks and Recreation

Parks and Recreation Department offers a diverse selection of activities to make life more active, healthy and fun for residents. This includes local parks, performing arts theatre, state-of-the-art aquatic center, bike trails, and community recreational programs and activities. Parks and Recreation is committed to establishing and maintaining facilities, parks and services that

enhance the quality of life for the community.

Active Aging

Staff and a dedicated team of volunteers closed out the Senior Helpline and Hot Meal Delivery Program that ran throughout the COVID-19 pandemic. Overall they delivered nearly 8,000 meals to about 170 Vacaville seniors. A special thank you to local restaurants, City Council and individual donors whose funding made this program possible.

Aquatics

Open Swim, swim lessons and Camp Splash all returned to the Walter Graham Aquatic Center with modified formats designed to meet CDC COVID guidelines. Pool staff also went through a simulated mock drowning and rescue scenario in conjunction with the Vacaville Fire Department. Staff were required to think on their feet and activate the customized Emergency Action Plan designed for the facility.

Cultural Arts

Music4Everyone and Art & Activity summer camps started on June 7. Both have been successful with Art & Activities Camps reaching maximum enrollment.

Early Childhood Enrichment

The Early Childhood Enrichment program offered four weeks of Pee Wee Discovery Camp during the month of June. Campers played active games, participated in themed arts and crafts activities, and learned to social distance themselves, while socializing with each other. Weekly themes included Art Explosion, Digging for Dinosaurs, Character Party, and Space Invaders. All four weeks were filled to a socially distanced capacity. The new Summer Preschool program has been taking place with a modified school day schedule. Participants have enjoyed themes such as Healthy Bodies, Pirates/Ocean, and Summer at the Circus. Future curricula includes an introduction to letters, letter sounds, and basic math concepts such as counting, sorting, and ordering.

Gymnastics

June saw the return of summer camp to the Gymnastics Center with updated daily activities based on DC guidelines. Weekly themes include Disney, Pirates, Superheroes, and Luau and participants got the change to watch movies on our blow up screen as well as play in the water at our local pool. A total of 73 participants attended camp with ages ranging from 6-12. Our summer sessions for gymnastics classes of all ages started last month and as COVID restrictions lift, staff will continue to open class sizes to accommodate more participants.

Youth & Adult Sports

Youth Sports Camps were in full swing during the month of June. Several programs offered under the umbrella of National Academy of Athletics proved to be really popular and unique because they catered to a younger age group of 4-6 year olds. National Academy of Athletics also hosted the first of its kind – a running camp for 7-13 year olds, which focused on running, speed, and vertical power for track and field development. We were also fortunate to be able to provide some more advanced tennis camp opportunities for our youth to really hone in on their skills. Some slightly less mainstream programs that proved to be very successful were English Horseback Riding Camp and Skateboarding Camp which both filled to maximum numbers. Additionally, Staff celebrated National Skateboarding day on June 21 with representatives from the 7-11 convenience store who came to the skate park and handed out boards to 10 lucky camp participants as well as doughnuts, free Slurpee coupons, and other goodies.

Youth Services

TGIF Summer Camps launched the second week of June with a modified program structure that followed CDC guidelines. They included presentations by emergency service personnel such as Vacaville Fire and Police Departments and Travis Air Force Base. The majority of these campus have reached capacity. One of note, Lego Summer Camp provides STEM instruction through Legos with themes that include Jedi Engineering, Junkyard Challenge, and Minecraft. They too have been at or close to capacity.

Teens

The Babysitters Club took place on Saturday, June 12 at the McBride Community Center. Participants were given instruction on childcare basics including emergency procedures, scenario practice, and basic CPR/first aid skills. Partnering with the Safe Sitter® curriculum, the Babysitters Club continues to be a valuable resource for teens interested in developing or honing their childcare skills.

Therapeutic Recreation

On June 2, TR staff participated in a Conflict Resolution and De-Escalation Training. On June 3, staff had a Zoom meeting on how to streamline the ADA process moving forward. The rest of the month was spent on planning for our upcoming Life Skills class, and using the Kaiser Grant money to purchase supplies for various current and future TR programs.

Special Events

All CreekWalk staff have been hired—yay! Staff were busy planning for 4th of July and continue to work towards a successful CreekWalk Concert Series. It's going to be a great season!

Special Interest

June started with several online classes hosted through SiliconValley4U who provides

instruction on coding, movie making, and other digitally based programs. Classes are being offered weekly.

Vacaville Performing Arts Theatre (VPAT)

VPAT opened to its first audience event since March 2020 with a sold out Dixon Dance Studio performance. Upcoming events include Starbound Theatre presenting Moana Jr, Jake Shimabukuro, Los Chicos del 512, and Menopause.

Police Department

The Police Department serves the public through its patrol and detective services. In addition, the department also has a special weapon and tactics team, a Youth Services Section, a Community Resource Unit (CRU), and K-9 units. Among the special units is Family Investigative Response and Services Team (FIRST) that encompasses domestic violence, adult abuse, and child abuse. The Family Resource Center works out of our FIRST office.

The property and evidence teams completed 121 discoveries and received 180 dispositions for research. The unit completed the intake of 341 pieces of evidence and completed the disposition of 845 pieces. They also received 5 subpoenas.

Though the records counter remains closed to the public, they processed 44 vehicles for release, 246 moving citations, 186 parking citations, and completed 99 background checks for the Office of Personnel Management.

The Police Department investigated 139 reported crimes last month the majority of which were traffic collisions, larceny, and aggravated assault. 245 arrests were made: 234 adults and 11 juveniles. Property loss totaled \$308,051 and property recovery totaled \$230,665.

Communications Center

Communications Center staff answered 2,676 9-1-1 emergency calls, and 9,239 non-emergency calls. Public Safety Dispatchers made 5,721 outbound calls. Of these calls 1,998 were Priority 1 meaning emergencies requiring immediate dispatch, 2,067 were Priority 2 meaning urgent and require dispatch as soon as possible, and 1,656 were priority 3 meaning incidents that don't require a rapid response.

Public Works

Public Works is responsible for every public facility that a citizen sees and uses in their daily life. It consists of three divisions. The Engineering Services Division is further divided into sections: Design, Construction and Land Development, and Administration. The Design team consists of civil engineers and technical support staff who provide full service design, right-of-way acquisition, and project management for all Capital Improvement Projects. The Construction and Land Development sections includes professional engineers and technical staff with expertise in construction specializing in field testing and inspection as well as full service construction administration. The last section, Administration provides accounting, customer service, grant and technical administrative support. The Traffic Engineering Division is responsible for the planning, design, and operation of the street network. The Maintenance Division provides municipal services such as street repair, maintenance of water and sewer lines, and upkeep of the parks.

Engineering Services Division



Design

Public Works is finalizing contract documents for the Corporation Yard Admin Building Project in **District 3**. After advertising in April-May, the low bidder for the project was R.E.M. Construction, Inc. of Chico, CA, with a bid of \$3,214,549.00, which is 3% above the engineer's estimate. The project include construction of a new, approximately 4,600 square foot administrative building and renovations to the existing Building B, providing improved locker room, restroom, and breakroom facilities. The project will also include various site improvements, existing

building demolition, asbestos removal, site utilities, and landscaping. Construction is anticipated to start the last week of July and span 200 work days.

Funded by the metropolitan Transportation Commission P-TAP 22 grant, Public Works is performing pavement inspections throughout the city. Capital Asset and Pavement Services Inc. (CAPS) will be performing in-field inspections on streets throughout Vacaville this summer which will update the City's Pavement Management System – Streetsaver with current Pavement Condition Index (PCI). PCI is one factor that Public Works uses to plan and schedule roadway maintenance treatments and guide efficient investment of Vacaville's road maintenance funds. After inspections are complete, staff will work with CAPS to review processes, perform cost/funding analysis, and provide strategies for delivering road improvement projects over the next 7-10 years.



The city opened bids in June for the Ulatis Creek Bank Repairs and Andrew Park Sewer Replacement Project which was ultimately awarded to Team Ghilotti, Inc. for the amount of \$1,355,141,70 which is 7% below the engineer's estimate. Project scope includes repairing three bank failures along Ulatis Creek (behind McBride Senior Center and adjacent to Andrews Park) by stabilizing them with a modular block wall. The project will also replace the existing elevated sewer crossing with structure and support elements. Construction is anticipated to start by the end of July and be completed by February 2022.

Construction & Land Development Engineering

The LDK Warehouse Project located in **District 1** on Midway Road between Eubanks Drive and I-505 submitted and received approval for a parcel map to create three parcels. Two of the parcels will be utilized by the approved project, and the third parcel is for future development.

Staff are currently reviewing the improvement plans and final map for the Montessa subdivision in **District 6**, which will consist of 59 residential units on approximately 40 acres on the south side of California Drive and the western edge of Keating Park. The project is required to annex and create certain maintenance districts for lighting, landscaping, open space, and a neighborhood park. Staff are working together with the developer and the City's consultant on this process.

Traffic Engineering Division

Traffic hired two new student interns who will perform field investigations, collect and input traffic data, and complete exhibits to aid staff in completing work. Additionally Assistant Engineer Rochelle Wise completed safety training orientation and is now the Safety Coordinator for Public Works at City Hall.

Maintenance Division

The Creek Crew have been performing general weed abatement clean-up work along the City's major arterial and collector streets which consists of removing weeds at the asphalt/gutter lip, on

sidewalks and along the edges of street medians, while also collecting trash.

Due to several high-wind events, bark has been blown out of the Centennial dog park. Together with Parks & Recreation staff, a solution for the containment was identified: a low wooden perimeter border will be installed to contain the park within the dog park. Upon completion new bark will be delivered and distributed across the park.

To address hillside erosion occurring at the junction of the open space and Emergency Vehicle Access points on Hillcrest Circle, Maintenance has initiated an erosion control project. Last month the site was fenced, signage installed and Fire Code Compliance employees canvassed the neighborhood providing information. In next month, drainage ditches will be dug, the hillside will be faced with rock to fortify against collapse, and concrete curbing will be installed to prevent runoff of hillside soil.

The California Air Resource Board's (CARB) Innovative Clean Transit (ICT) regulation has mandated that all transit agencies in California must transition internal combustion engine buses (ICEBs) to zero-emission buses (ZEBs) by 2040. Working alongside Solano Transportation Authority's consultants, WSP, a *Countywide Electrification Transition Plan* is being developed to guide Solano County transit agencies in their transitions to all battery-electric bus (BEB) fleets. City Coach transit staff have been working with WSP Consultants in the review of the City's existing transit fueling systems, current available electrical power to the transit bus yard, and calculations on required power needs for a fully electric bus fleet. With the City's Compressed Natural Gas (CNG) buses nearing the end of their lifecycle, electric buses are anticipated to be procured and deployed within the next 2-3 years.

Utilities

The Utilities Department role is to provide safe and reliable water and wastewater services to our community. It is made up of four divisions. The Engineering Division performs mechanical, electrical, and civil engineering work in the design, construction, operation and maintenance of water and wastewater systems. The Operations and Maintenance Division Provides safe and reliable water and wastewater services to our community. The Water Quality Division is responsible for maintaining testing and reporting compliance for all State Water Board permits for drinking water, wastewater, pretreatment, storm water and cross connection regulations. Finally, the Administrative Services Division support to Department including Finance, HR, Risk Management, Safety, and Water Conservation.

Engineering Division

The existing well at the corner of Nut Tree Drive and Elmira Road has been abandoned due to deterioration beyond repair and a new production well will be drilled at the site so the location can continue to be used as a water source for the City. Bids were opened for the redrilling of the

well on June 17, 2021, and the project will go to City Council for award on July 27, 2021.

95% of the design documents have been submitted for the equipping of a new water supply well at the intersection of Alamo Drive and Snowy Owl Drive. They are currently with the city staff for review before returning to the consultant team by July 19, 2021.

Operations & Maintenance Division

GSE Construction started work in June to adjust and level the weirs and baffles at two secondary clarifiers at the EWWTP that had become misaligned. This is being done to restore the operational efficiency of the clarifiers. They expect to complete work in July.

Both the Vaca Valley Parkway and Leisure Town Road sewer lift stations are being upgraded to accommodate future biotech and industrial development in the area between I-80 and I-505. West Yost Associates submitted the final predesign report for upgrades and potential alternative improvements. As development progresses and more details are provided about future biotech and industrial growth, the City will select and move forward with the most applicable alternatives.

An internal assessment of the City's sanitary Sewer management plan is almost complete. The audit complies with the statewide general waste discharge requirements and ensures that the City is following its adopted plan.

Utilities has contracted with V&A Consulting Engineers to work on a detailed assessment of the sewer pressurized lines connected to the seven sewer lift stations within the City. A final report will be provided in July to summarize the results which will help plan for future repairs and replacement.

The City of Vacaville's Urban Water Management Plan was adopted by City Council on June 8th, 2021. The report compares water supplies available with projected demands for the future and details measures the City has implemented to ensure a safe and reliable water supply to citizens.

Mechanical staff performed repairs to the Leisure Town Lift Station wet well to replace portions that had been corroded.

Electricians responded to an alert that a Variable Frequency Drive essential to wastewater processing operations had failed. Because replacement parts are no longer manufactured for this piece of equipment, it is scheduled to be replaced this fall. Electricians were able to borrow parts from an unused drive to get this portion up and running. This "out of the box" solution will allow

operations to continue, unimpeded, until our replacement solution is implemented.

Water Quality Division

Staff completed the Federal and State mandated annual Consumer Confidence Report (CCR) or Water Quality Report, for the City of Vacaville and Easterly Wastewater Treatment Plant (EWWTP) water systems. The report which includes information on source water, levels of detected contaminants, compliance with drinking water regulations and educational information is available on the [City's website](#).

Administrative Services Division

The June water consumption figures showed the City had decreased its overall water consumption by 5.1% compared to the same month in 2013. Residents consumed an average of 153.16 gallons per day for the month. For the year, residents have consumed 14% less water over the same period than they did in 2013.