



ADA ADVISORY COMMITTEE AGENDA

April 27, 2022 - 1:30 p.m.

Virtual Zoom Meeting

<https://cov.zoom.us/j/93914841128?pwd=RXpSVGpmQzYwTXVXR28xaFRwRW4vQT09>

Meeting ID: 939 1484 1128

Passcode: 114112

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- I. INTRODUCTIONS AND ROLL CALL

 - II. APPROVAL OF MINUTES
 - A. January 26, 2022

 - III. NEW ITEMS
 - A. Membership update – open seat

 - IV. PROJECT LIST
 - A. Current
 - 1. None.

 - B. Prioritized
 - 1. Curb Ramp Request: Markham at Wesley Avenue near the bus stop (Attachment 1)

 - C. Projects Under Consideration
 - 1. N/A

 - D. Current Requests not Prioritized
 - 1. Buck Avenue at Alamo Drive
 - 2. Cost estimate \$39,500

V. BUDGET UPDATE

Item	Revenue	Encumbrances	Actual Expenses	Total
FY 2019-20 Allocation	\$50,000.00			\$94,662.96
Rocky Hill Ped Project - Ph. 2			\$(51,000.00)	\$43,662.96
Madison @ Caldwell Curbs			\$(12,800.00)	\$30,862.96
Williams @ Stevenson Curbs			\$(12,800.00)	\$18,062.96
FY 2020-21 Allocation	\$50,000.00			\$68,062.96
Deodara/Southwood Project			\$(25,750.00)	\$42,312.96
FY 2021-22 Allocation	\$50,000.00			\$92,312.96
Emergency Reserve		\$(20,000.00)		\$72,312.96
Totals	\$150,000.00	\$(20,000.00)	\$ (102,350.00)	\$72,312.96

The total amount available as of April 24, 2022 is \$92,312.96. Of this amount, a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$72,312.96 available for projects.

VI. COMMUNITY MINUTE AND MEMBER UPDATES

VII. NEXT MEETING

- A. The next regular meeting of the ADA Advisory Committee is scheduled on Wednesday, May 25, 2022 at 1:30 p.m. For the time being, all meetings will be held virtually.

ATTACHMENT 1
Markham at Wesley Ave.

