

City of Vacaville
Police Development Impact Fee
1992 Update

Police Impact Fee Report
July 15, 1992
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PROJECT DESCRIPTION

CATEGORY: ROLLING STOCK

ITEM: PATROL UNIT

Project Description

PROJECT COST: \$18,300

DETAILED COST ESTIMATE

<u>Item</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Sub Total</u>	<u>Total Cost</u>
Patrol Unit				\$18,300
Vehicle w/ police package	1 Unit	\$16,800	\$16,800	
Light bar, radio, shotgun		\$1,500	\$1,500	

PROJECT DESCRIPTION

CATEGORY: ROLLING STOCK

ITEM: TRAFFIC UNIT

Project Description

PROJECT COST: \$19,300

DETAILED COST ESTIMATE

<u>Item</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Sub Total</u>	<u>Total Cost</u>
Traffic Unit				\$19,300
Vehicle w/ police package	1 Unit	\$16,800	\$16,800	
Equipment		\$500	\$500	
Radar		\$2,000	\$2,000	

PROJECT DESCRIPTION

CATAGORY: ROLLING STOCK

ITEM: DETECTIVE CAR

Project Description



PROJECT COST: \$17,600

DETAILED COST ESTIMATE

<u>Item</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Sub Total</u>	<u>Total Cost</u>
Detective Car				\$17,600
Vehicle	1 Unit	\$17,100	\$17,100	
Radio		\$500	\$500	

PROJECT DESCRIPTION

CATEGORY: PERSONNEL COSTS

ITEM: SPECIAL HIRING COSTS

Project Description

Special hiring costs include specific one-time costs associated with hiring sworn personnel.

PROJECT COST: \$1,340

DETAILED COST ESTIMATE

<u>Item</u>	<u>Cost Per Officer</u>
SPECIAL HIRING COSTS	
Background Investigation	\$575
Polygraph Examination	\$125
Psychological Examination	\$270
Medical Examination	\$269
Chemical Examination	\$104
TOTAL	\$1,340

PROJECT DESCRIPTION

CATEGORY: PERSONNEL COSTS

ITEM: PERSONAL EQUIPMENT

Project Description

This project includes all equipment required by an individual police officer.

PROJECT COST: \$1,840

DETAILED COST ESTIMATE

<u>Item</u>		<u>Cost Per Officer</u>
PERSONAL EQUIPMENT	\$1,835.00	
Soft Body Armor		\$500
Badge		\$30
Cap Piece		\$35
Name Tag		\$7
Sam Brown Belt		\$30
Duty Holster		\$70
Off Duty Holster		\$50
Magazine Holder (Duty)		\$24
Magazine Holder (Off Duty)		\$16
Cuff Holder		\$18
Handcuffs		\$18
Baton		\$24
Baton Ring		\$10
Micro Cassette		\$38
Micro Cassette Holder		\$24
2 Spare Magazines		\$50
Radio Holder		\$8
CPR Mask		\$8
Rain Gear		\$76
Range Glasses		\$28
Range Noise Suppressors		\$18
Search Mirror		\$3
Firearm		\$750
TOTAL		\$1,840

PROJECT DESCRIPTION

CATEGORY: PERSONNEL COSTS

ITEM: TRAINING COSTS

Project Description

PROJECT COST: \$1,580

DETAILED COST ESTIMATE

<u>Item</u>	<u>Cost Per Officer</u>
TRAINING COSTS	
Academy Tuition	\$745
Uniform	\$250
Lodging While at Academy	\$2,916
Meals	\$3,060
Mileage to and from Academy	\$840
Total	\$7,811
POST Reimbursement	— \$3,600
Net training costs	\$4,211
New hires requiring BLEC	37.50%
Cost per new hire	\$1,580

PROJECT DESCRIPTION

CATEGORY: ADMINISTRATION COSTS, EQUIPMENT

ITEM: WORKSTATION – OFFICE FURNISHINGS

Project Description

This is an estimate of the office furnishings for each police administrative staff member assuming an open office environment and including equipment as well as furniture.

PROJECT COST: \$4,800

DETAILED COST ESTIMATE

<u>Item</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Sub Total</u>	<u>Total Cost</u>
Wall Panels	7 panels	\$150	\$1,050	\$1,100
Desk Area	11 l.ft.	\$125	\$1,375	\$1,400
Task Chair		\$300		\$300
Overhead Storage	8 l.ft.	\$100	\$800	\$800
Computer		\$1,000		\$1,000
Miscellaneous		\$200		\$200
TOTAL				\$4,800

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PROJECT DESCRIPTION

ITEM: OTHER EQUIPMENT

Project Description



PROJECT COST: \$11,500

DETAILED COST ESTIMATE

<u>Item</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Cost Per Patrol Unit</u>
OTHER EQUIPMENT (per patrol unit)			
Portable Radios	3 each	\$1,840	\$5,500
Computers	2 each	\$3,000	\$6,000
TOTAL			\$11,500

PROJECT DESCRIPTION

CATEGORY: NEW FACILITIES

ITEM: PUBLIC SAFETY BUILDING

Project Description

This project is planned to be constructed in three phases. Phase 1 (21,000 sq. ft.) would be completed in FY 1994/95. Phases 2 and 3 (each 5,000 sq. ft.) would be completed in FY 1997/98 and 2001/2002 respectively. The cost estimates include land, construction, course of construction costs and contingencies.

PROJECT COST: \$8,639,000

DETAILED COST ESTIMATE

	<u>Sq. Ft.</u>	<u>Cost Per Sq.Ft.</u>	<u>Total Cost</u>
Total land 3 acres sq.ft.= Land cost @ \$5/sq.ft.	130,680		\$653,000
Total Construction Cost per Bldg. sq.ft.		\$278	
Public Safety Building Phase 1 (sq.ft.) Construction Cost Phase	21,000		\$5,410,000
Public Safety Building Phase 2 (sq.ft.) Construction Cost Phase 2	5,000		\$1,288,000
Public Safety Building Phase 3 (sq.ft.) Construction Cost Phase 3	5,000		\$1,288,000
TOTAL			\$8,639,000

PROJECT DESCRIPTION

ITEM: COMMUNICATIONS SYSTEM (Police Share)

Project Description

This is the police share of the new communications system necessary to serve new development in the City. The police department's share of the cost was calculated in proportion to the number of radio devices that the department will have in the new system.

COMPLETION DATE:

PROJECT COST: \$656,000

DETAILED COST ESTIMATE

		<u>Total Cost</u>
Total Cost of System	\$1,750,000	
Police Share	37.50%	
Police Responsibility	<u>\$656,000</u>	\$656,000