



ADA ADVISORY COMMITTEE AGENDA

September 28, 2022 - 1:30 p.m.

Virtual Zoom Meeting

<https://cov.zoom.us/j/93914841128?pwd=RXpSVGpmQzYwTXVXR28xaFRwRW4vQT09>

Meeting ID: 939 1484 1128

Passcode: 114112

I. INTRODUCTIONS AND ROLL CALL

II. APPROVAL OF MINUTES

- A. June 22, 2022

III. NEW ITEMS

- A. Curb Ramp Request: Crestview Neighborhood (Attachment 1)
 - a. Includes 40 ramps between Crestview and Granada
 - b. Preliminary request for curbs along N. Orchard
- B. Curb Ramp Request (2 requests): N. Orchard @ Elder (Attachment 2)

IV. PROJECT LIST

- A. Current
 - 1. COMPLETED: Markham at Wesley Avenue
- B. Prioritized
 - 1. N/A
- C. Projects Under Consideration
 - 1. N/A

D. Current Requests not Prioritized

1. Curb Ramp Request: Gregory Drive at Gregory Court
2. Curb ramp Request: Leisure Town
 - i. Grand Canyon @ Sequoia
 - ii. Grand Canyon @ El Dorado
 - iii. Grand Canyon @ Monterey

V. **BUDGET UPDATE**

Item	Revenue	Encumbrances	Actual Expenses	Total
FY 2019-20 Allocation	\$50,000.00			\$94,662.96
Rocky Hill Ped Project - Ph. 2			\$(51,000.00)	\$43,662.96
Madison @ Caldwell Curbs			\$(12,800.00)	\$30,862.96
Williams @ Stevenson Curbs			\$(12,800.00)	\$18,062.96
FY 2020-21 Allocation	\$50,000.00			\$68,062.96
Deodara/Southwood Project			\$(25,750.00)	\$42,312.96
FY 2021-22 Allocation	\$50,000.00			\$92,312.96
Markham @ Wesley			\$(16,780.00)	\$75,532.96
Staff Time/Design/Admin Exp.			\$(6,839.83)	\$68,693.13
FY 2022-23 Allocation	\$50,000.00			\$118,693.13
Emergency Reserve		\$(20,000.00)		\$98,693.13
Totals	\$200,000.00	\$(20,000.00)	\$ (125,969.83)	\$98,693.13

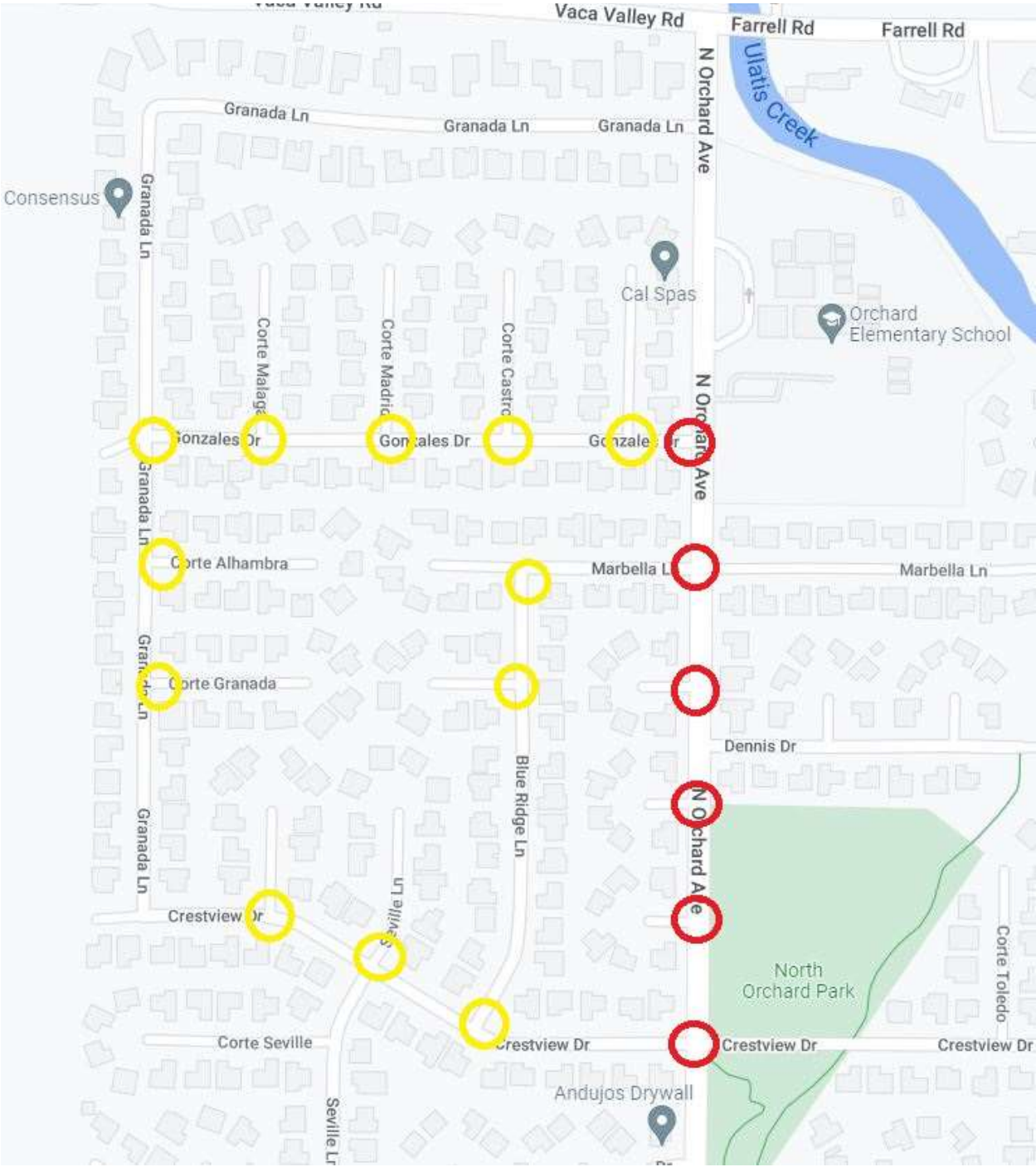
The total fund balance as of September 28, 2022 is \$118,693.13. Of this amount, a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$98,693.13 available for projects.

VI. **COMMUNITY MINUTE AND MEMBER UPDATES**

VII. **NEXT MEETING**

- A. The next regular meeting of the ADA Advisory Committee is scheduled on Wednesday, October 26, 2022 at 1:30 p.m.

ATTACHMENT 1
Crestview Neighborhood Aerial Map



ATTACHMENT 2
N. Orchard at Elder Aerial Map

