

ADA ADVISORY COMMITTEE AGENDA

January 25, 2023 - 1:30 p.m.

In-Person:

Public Works Conference Room #2; Vacaville City Hall, 650 Merchant Street

Zoom Meeting Information:

https://cov.zoom.us/j/93914841128?pwd=RXpSVGpmQzYwTXVXR28xaFRwRW4vQT09

Meeting ID: 939 1484 1128 Passcode: 114112

I. INTRODUCTIONS AND ROLL CALL

II. APPROVAL OF MINUTES

A. September 28, 2022

III. NEW ITEMS

A. Curb Ramp Request: Davis Street at Danfield Way/Danfield Way at Devonshire Drive (Attachment 1)

IV. PROJECT LIST

A. Current

- 1. COMPLETED: N. Orchard @ Elder (3 ramps)
- 2. COMPLETED: N. Orchard @ Crestview (2 ramps)
- 3. IN PROGRESS/PENDING: N. Orchard @ Gonzales
 - i. VUSD has approved ramps and crosswalk relocation
 - ii. City Traffic Engineering requested a slurry seal to complete the project.
 - iii. A slurry seal project is scheduled for that section in early summer 2023

- B. Prioritized
 - 1. N/A
- C. <u>Projects Under Consideration</u>
 - 1. N/A
- D. Current Requests not Prioritized

N/A

V. BUDGET UPDATE

			Actual	
Item	Revenue	Encumbrances	Expenses	Total
FY 2019-20 Allocation	\$50,000.00			\$94,662.96
Rocky Hill Ped Project - Ph. 2			\$(51,000.00)	\$43,662.96
Madison @ Caldwell Curbs			\$(12,800.00)	\$30,862.96
Williams @ Stevenson Curbs			\$(12,800.00)	\$18,062.96
FY 2020-21 Allocation	\$50,000.00			\$68,062.96
Deodara/Southwood Project			\$(25,750.00)	\$42,312.96
FY 2021-22 Allocation	\$50,000.00			\$92,312.96
Markham @ Wesley			\$(16,780.00)	\$75,532.96
Staff Time/Design/Admin Exp.			\$(6,839.83)	\$68,693.13
FY 2022-23 Allocation	\$50,000.00			\$118,693.13
N. Orchard @ Elder/Crestview			\$(44,918.88)	\$73,774.25
Emergency Reserve		\$(20,000.00)		\$53,774.25
Totals	\$200,000.00	\$(20,000.00)	\$ (170,888.71)	\$53,774.25

The total fund balance as of January 23, 2023 is \$73,774.25. Of this amount, a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$53,774.25 available for projects.

VI. COMMUNITY MINUTE AND MEMBER UPDATES

VII. NEXT MEETING

A. NOTICE – February's meeting will need to be rescheduled. The next regularly scheduled meeting is Wednesday, March 22nd, 2023 at 1:30 p.m.



Davis Street at Danfield Way



Danfield Way at Devonshire Drive