



ADA ADVISORY COMMITTEE AGENDA

July 26, 2023 - 1:30 p.m.

-VIRTUAL MEETING ONLY-

Zoom Meeting Information:

<https://cov.zoom.us/j/93914841128?pwd=RXpSVGpmQzYwTXVXR28xaFRwRW4vQT09>

Meeting ID: 939 1484 1128

Passcode: 114112

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- I. INTRODUCTION AND ROLL CALL
 - II. APPROVAL OF MINUTES
 - A. June 28, 2023
 - III. NEW ITEMS
 - A. N/A
 - IV. PROJECT LIST
 - A. Current
 - 1. Project Completed: N. Orchard at Gonzales (3 ramps)
 - 2. Project Completed: Davis at Danfield (2 ramps)
 - B. Prioritized
 - 1. Alamo at Buck (Alamo Park)
 - i. Streets to complete east curb ramps in the coming weeks
 - ii. West curb ramps are scheduled for summer 2024
 - 2. Danfield at Devonshire (2 ramps)

i. Scheduled for summer 2024

C. Projects Under Consideration

1. PENDING: New Request from Resident:

i. Sierra Peak Way @ Pioneer Ct. (attachment 3)

D. Current Requests not Prioritized

N/A

V. BUDGET UPDATE

Item	Revenue	Encumbrances	Actual Expenses	Total
<i>Carryover Balance</i>				\$23,410.25
FY 2023-24 Allocation	\$50,000.00			\$73,410.25
N. Orchard @ Gonzales (July 2023)			\$(33,120.00)	\$40,290.25
Subtotal	\$50,000.00	\$0.00	\$(33,120.00)	\$40,290.25
Emergency Reserve		\$(20,000.00)		\$20,290.25
Total Available				\$20,290.25

The total fund balance as of July 25, 2023 is \$40,290.25. Of this amount, a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$20,290.25 available for projects.

VI. COMMUNITY MINUTE AND MEMBER UPDATES

VII. NEXT MEETING

A. The next regularly scheduled meeting is Wednesday, July 23rd, 2023 at 1:30 p.m.