



ADA ADVISORY COMMITTEE AGENDA

June 28, 2023 - 1:30 p.m.

In-Person:

Public Works Conference Room #2; Vacaville City Hall, 650 Merchant Street

Zoom Meeting Information:

<https://cov.zoom.us/j/93914841128?pwd=RXpSVGpmQzYwTXVXR28xaFRwRW4vQT09>

Meeting ID: 939 1484 1128

Passcode: 114112

I. INTRODUCTIONS AND ROLL CALL

II. APPROVAL OF MINUTES

- A. April 26, 2023

III. NEW ITEMS

- A. Project Start: N. Orchard at Gonzales (attachment 1)
- B. Project Swap: Update on status
 - a. Prioritizing ramps for completion (attachment 2)
 - i. Summer 2023 – 4 ramps
 - ii. Summer 2024 – 4 ramps

IV. PROJECT LIST

- A. Current
- B. Prioritized
 - 1. N/A

C. Projects Under Consideration

1. PENDING: New Request from Resident:

i. Sierra Peak Way @ Pioneer Ct. (attachment 3)

D. Current Requests not Prioritized

N/A

V. BUDGET UPDATE

Item	Revenue	Encumbrances	Actual Expenses	Total
<i>Previous Balances</i>	<i>\$50,000.00</i>		<i>\$(76,600.00)</i>	<i>\$18,062.96</i>
FY 2020-21 Allocation	\$50,000.00			\$68,062.96
Deodara/Southwood Project			\$(25,750.00)	\$42,312.96
FY 2021-22 Allocation	\$50,000.00			\$92,312.96
Markham @ Wesley			\$(16,780.00)	\$75,532.96
Staff Time/Design/Admin Exp.			\$(6,839.83)	\$68,693.13
FY 2022-23 Allocation	\$50,000.00			\$118,693.13
N. Orchard @ Elder/Crestview			\$(44,918.88)	\$73,774.25
N. Orchard @ Elder/Crestview CCO			\$(1,600.00)	\$72,174.25
Streets Project Swap			\$(48,764.00)	\$23,410.25
Subtotal	\$200,000.00	\$0.00	\$(221,252.71)	\$23,410.25
Emergency Reserve		\$(20,000.00)		\$3,410.25
Total Available				\$3,410.25

The total fund balance as of June 27, 2023 is \$23,410.25. Of this amount, a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$3,410.25 available for projects.

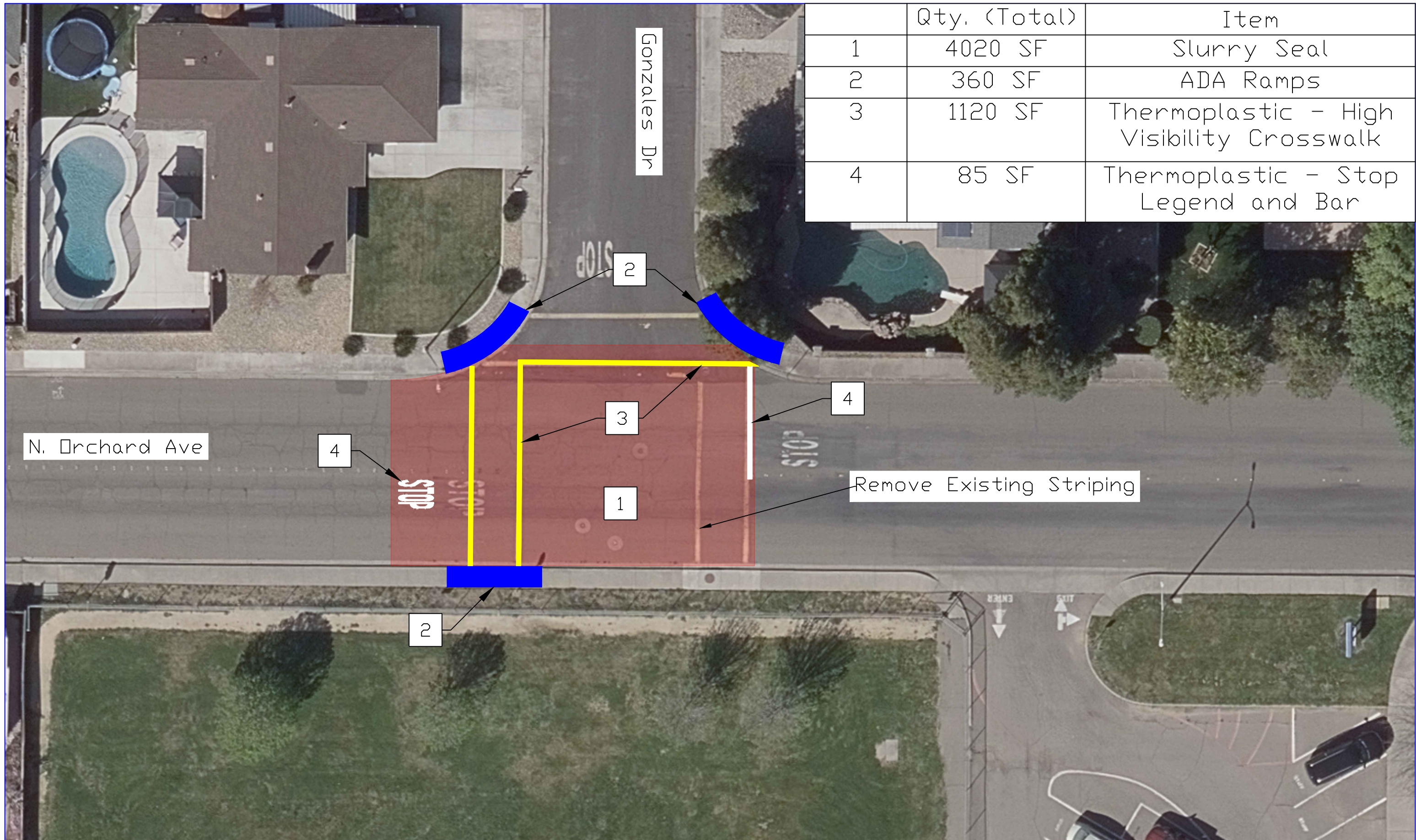
In September 2022, the Committee approved the installation of 3 curb ramps at N. Orchard and Gonzales. The total project amount is \$33,120. Work will begin the first week of July, therefore it is coded for FY 2023-24. The Committee will receive it's annual allotment of funds on July 1, 2023.

VI. COMMUNITY MINUTE AND MEMBER UPDATES

VII. NEXT MEETING

A. The next regularly scheduled meeting is Wednesday, July 26th, 2023 at 1:30 p.m.

	Qty. (Total)	Item
1	4020 SF	Slurry Seal
2	360 SF	ADA Ramps
3	1120 SF	Thermoplastic - High Visibility Crosswalk
4	85 SF	Thermoplastic - Stop Legend and Bar



N. Orchard Ave

Gonzales Dr

4

3

1

4

2

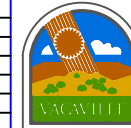
2

Remove Existing Striping

REFERENCE FILES



REVISIONS			
NO.	DATE	DESCRIPTION	BY

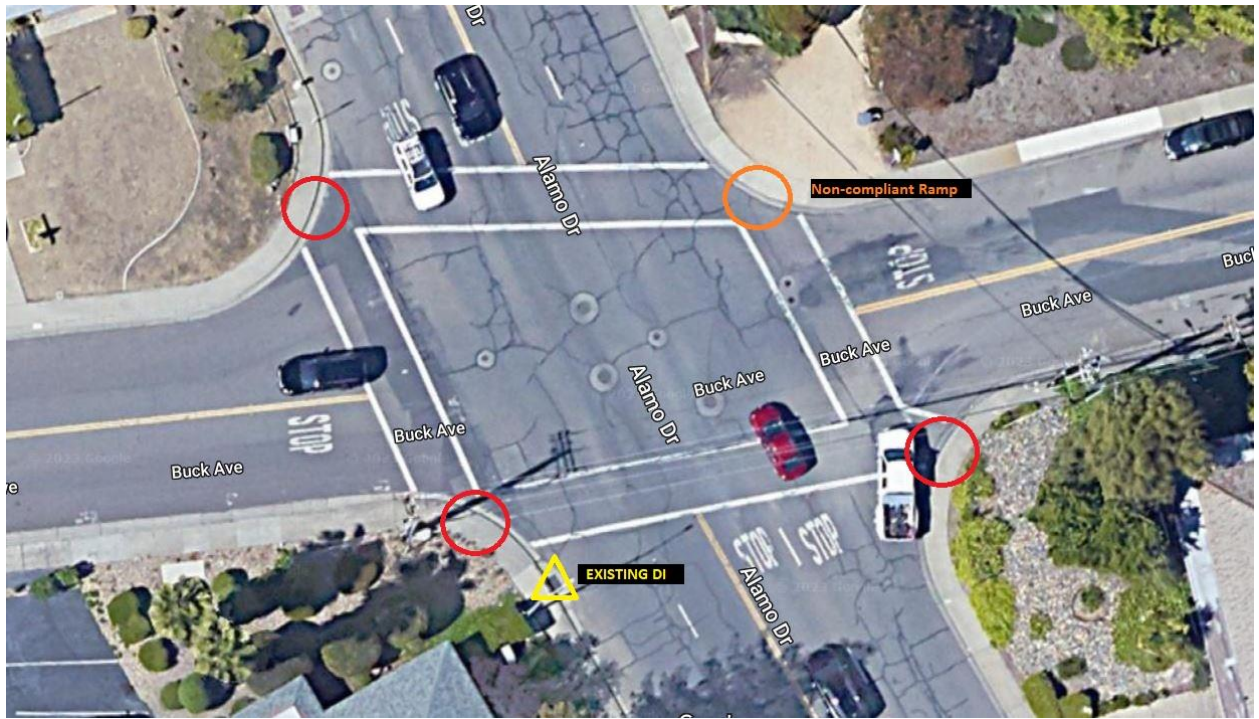


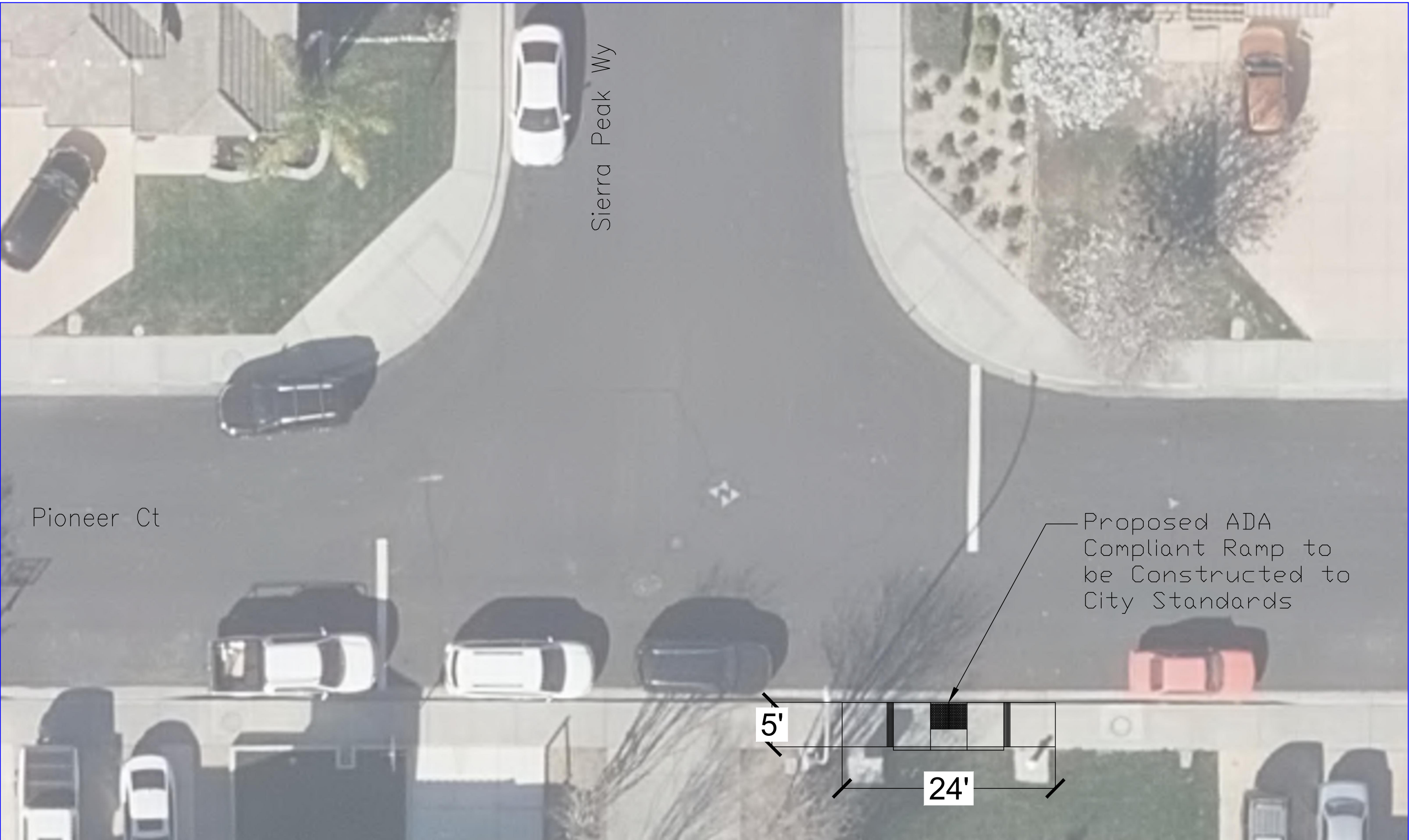
ADA Ramp Improvements
N. Orchard Ave & Gonzales Dr
EXHIBIT

DWG File: T:\Traffic 2017\Admin\Exhibits\N. Orchard & Gonzales Dr. ADA Exhibit\Traffic 2017 - 10/17/2017

DATE PLOTTED	SHEET	OF
10/17/2017	1	1

ATTACHMENT 2
Danfield Way & Alamo/Buck Projects





Pioneer Ct

Sierra Peak Wy

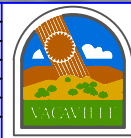
Proposed ADA Compliant Ramp to be Constructed to City Standards

5'

24'

REFERENCE FILES

REVISIONS			
NO.	DATE	DESCRIPTION	BY



Proposed ADA Ramp
Sierra Peak Way & Pioneer Court
EXHIBIT

DWG File:	DATE PLOTTED	SHEET	OF
T:\Traffic 2017\Admin\Exhibits\ADA Committee - Sierra Peak Wy & Pioneer Ct ADA Ramp.dwg	10/19/2017	1	1