



## **ADA ADVISORY COMMITTEE AGENDA**

**April 26, 2023 - 1:30 p.m.**

**In-Person:**

**Public Works Conference Room #2; Vacaville City Hall, 650 Merchant Street**

**Zoom Meeting Information:**

**<https://cov.zoom.us/j/93914841128?pwd=RXpSVGpmQzYwTXVXR28xaFRwRW4vQT09>**

**Meeting ID: 939 1484 1128**

**Passcode: 114112**

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**I. INTRODUCTIONS AND ROLL CALL**

**II. APPROVAL OF MINUTES**

A. March 22, 2023

**III. NEW ITEMS**

A. Project Evaluation and Prioritization Reminders

a. Highest priority: Requests for curb ramp or removal of barriers by a Class Member; followed by pedestrian rights of way serving 1) state and local government offices and facilities; 2) important transportation corridors; 3) places of public accommodation such as commercial or business zones; 4) facilities containing employers; and 5) other areas such as neighborhoods and undeveloped regions of the City.

i. Consideration should be given to the severity of existing barriers and overall efficiency of the project work.

B. New Request from Resident:

- a. Sierra Peak Way @ Pioneer Ct. (attachment 1)

C. Traffic Engineering:

- a. Sidewalk along Elder @ N. Orchard funding assistance

- i. Project total is \$313,000, City seeking funding of \$300,000

- b. E. Monte Vista @ Brown Street

- i. Project has been fully funded through CDBG allocation by housing and a one-time FY 2023-24 General Fund/Measure M budget augmentation.

**IV. PROJECT LIST**

A. Current

- 1. CDBG Funds – \$170k in Housing Funds

- i. ADA Projects Completed:

- 1. N. Orchard @ Cottonwood (4 ramps)
    - 2. N. Orchard @ Buckeye (4 ramps)
    - 3. Markham @ Highland (2 ramps)
    - 4. Markham @ Hilltop (2 ramps)
    - 5. Grand Canyon @ Sequoia (1 ramp)
    - 6. Grand Canyon @ El Dorado (2 ramps)
    - 7. Grand Canyon @ Monterey (2 ramps)

- 2. IN PROGRESS/PENDING: N. Orchard @ Gonzales

- i. N. Orchard Slurry Seal project is out to bid.
    - ii. Preliminary timeline: June 23<sup>rd</sup> – August 9<sup>th</sup>

B. Prioritized

- 1. N/A

C. Projects Under Consideration

- 1. N/A

D. Current Requests not Prioritized

N/A

**V. BUDGET UPDATE**

<b>Item</b>	<b>Revenue</b>	<b>Encumbrances</b>	<b>Actual Expenses</b>	<b>Total</b>
<i>Previous Balances</i>	<i>\$50,000.00</i>		<i>\$(76,600.00)</i>	<i>\$18,062.96</i>
FY 2020-21 Allocation	\$50,000.00			\$68,062.96
Deodara/Southwood Project			\$(25,750.00)	\$42,312.96
FY 2021-22 Allocation	\$50,000.00			\$92,312.96
Markham @ Wesley			\$(16,780.00)	\$75,532.96
Staff Time/Design/Admin Exp.			\$(6,839.83)	\$68,693.13
FY 2022-23 Allocation	\$50,000.00			\$118,693.13
N. Orchard @ Elder/Crestview			\$(44,918.88)	\$73,774.25
N. Orchard @ Elder/Crestview CCO			\$(1,600.00)	\$72,174.25
Streets Project Swap			\$(48,764.00)	\$23,410.25
<b>Subtotal</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$(221,252.71)</b>	<b>\$23,410.25</b>
Emergency Reserve		\$(20,000.00)		\$3,410.25
<b>Total Available</b>				<b>\$3,410.25</b>

The total fund balance as of April 25, 2023 is \$23,410.25. Of this amount, a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$3,410.25 available for projects.

**VI. COMMUNITY MINUTE AND MEMBER UPDATES**

**VII. NEXT MEETING**

- A. The next regularly scheduled meeting is Wednesday, May 24<sup>th</sup>, 2023 at 1:30 p.m.