



ADA ADVISORY COMMITTEE AGENDA

March 22, 2023 - 1:30 p.m.

In-Person:

Public Works Conference Room #2; Vacaville City Hall, 650 Merchant Street

Zoom Meeting Information:

<https://cov.zoom.us/j/93914841128?pwd=RXpSVGpmQzYwTXVXR28xaFRwRW4vQT09>

Meeting ID: 939 1484 1128

Passcode: 114112

I. INTRODUCTIONS AND ROLL CALL

II. APPROVAL OF MINUTES

A. January 25, 2023

III. NEW ITEMS

A. Streets Division Project Swap

a. Committee to pay for 3 projects totaling \$48,764:

i. ADA ramps at Arlington Park (\$16,370)

ii. ADA ramps and sidewalk hazard repairs near Cambridge Elementary (\$16,907)

iii. ADA driveway improvements at City Hall (\$15,487)

b. In exchange, the City's Streets Division will fund the following projects in FY 23-24:

i. Danfield Way @ Davis & Danfield Way @ Devonshire Drive (4 ramps quoted at \$44,160)

ii. Alamo Drive @ Buck Avenue (no quote available)

B. CDBG Funds – \$170k in Housing Funds

a. ADA Projects Included:

- i. N. Orchard @ Cottonwood (4 ramps)
- ii. N. Orchard @ Buckeye (4 ramps)
- iii. Markham @ Highland (2 ramps)
- iv. Markham @ Hilltop (2 ramps)
- v. Grand Canyon @ Sequoia (1 ramp)
- vi. Grand Canyon @ El Dorado (2 ramps)
- vii. Grand Canyon @ Monterey (2 ramps)

IV. PROJECT LIST

A. Current

1. IN PROGRESS/PENDING: N. Orchard @ Gonzales

- i. VUSD has approved ramps and crosswalk relocation
- ii. City Traffic Engineering requested a slurry seal to complete the project.
- iii. A slurry seal project is scheduled for that section in early summer 2023

B. Prioritized

1. N/A

C. Projects Under Consideration

1. N/A

D. Current Requests not Prioritized

N/A

V. BUDGET UPDATE

Item	Revenue	Encumbrances	Actual Expenses	Total
<i>Previous Balances</i>	\$50,000.00		\$(76,600.00)	\$18,062.96
FY 2020-21 Allocation	\$50,000.00			\$68,062.96
Deodara/Southwood Project			\$(25,750.00)	\$42,312.96
FY 2021-22 Allocation	\$50,000.00			\$92,312.96
Markham @ Wesley			\$(16,780.00)	\$75,532.96
Staff Time/Design/Admin Exp.			\$(6,839.83)	\$68,693.13
FY 2022-23 Allocation	\$50,000.00			\$118,693.13
N. Orchard @ Elder/Crestview			\$(44,918.88)	\$73,774.25
N. Orchard @ Elder/Crestview CCO			\$(1,600.00)	\$72,174.25
Streets Project Swap			\$(48,764.00)	\$23,410.25
Subtotal	\$200,000.00	\$0.00	\$(221,252.71)	\$23,410.25
Emergency Reserve		\$(20,000.00)		\$3,410.25
Total Available				\$3,410.25

The total fund balance as of March 21, 2023 is \$23,410.25. Of this amount, a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$3,410.25 available for projects.

VI. COMMUNITY MINUTE AND MEMBER UPDATES

VII. NEXT MEETING

- A. The next regularly scheduled meeting is Wednesday, April 26th, 2023 at 1:30 p.m.