



COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT

2022-2023

City of Vacaville

**Department of Housing and Community
Services**

**40 Eldridge Ave, Suite 2
Vacaville, CA 95688**

September 26, 2023

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City has made progress in carrying out its strategic plan and its action plan through the CDBG entitlement funding program. The City does not receive direct entitlement funding for the HOME, HOPWA, or ESG programs.

The following goals are identified in the Consolidated Plan and the Annual Action Plan (AAP) for PY 2020-2025:

- Support Affordable Housing
- Support Homeownership Assistance
- Improve Public Facilities and Infrastructure
- Support Public Services
- Support Housing Counseling Services
- Prevent, Prepare for, and Respond to COVID-19

This is the third year of the Five-Year Consolidated Plan period which covers years 2020-2025. In Program Year (PY) 2022-2023, the City received \$507,903 in annual CDBG entitlement funding to address priority needs in the community. \$766,865 in unspent funds from prior years were carried forward to PY 2022-2023 for a total of \$1,274,768. In addition, \$821,286 of CDBG-CARES funding allocation were programmed to address the impacts of the COVID-19 pandemic.

Major initiatives and highlights for PY 2022-2023:

- The City of Vacaville provided public service funding to the Vacaville Neighborhood Boys and Girls Club (VNBGC) and Leaven Kids, totaling \$76,185. These programs provide youth development and leadership, neighborhood empowerment, social services, recreational, educational, crime prevention, and after school programs that primarily benefitted low- and moderate-income residents in the CDBG Target Areas.

- VNBGC (\$71,185) - VNBGC served 562 youth with after school homework assistance and youth development activities.
- Leaven Kids (\$5,000) – Leaven Kids provided after school mentoring and tutoring programs to 117 youth.
- Child Start (\$0) – Child Start served 91 children with a preschool education and school readiness program at a rent-free CDBG facility.

- The City allocated \$330,138 to improve public facilities and infrastructure, plus \$766,865 prior years unspent carry forward funds.

- Sidewalk Repair Grant Pilot Program (\$100,000) - The City provided 21 grants to Vacaville households to make sidewalk repairs identified by the City as a safety hazard. The majority of households that received this grant were low to moderate income.
- Mariposa Neighborhood Center (\$85,000) – Staff worked on developing the scope of work to add a playground and dog park to the Center, as well as improvements to the building interior.
- Brown Street Multi-Purpose Facility (\$721,865) – Work included the preparation of the development cost estimate, entitlement package, and environmental documents for the multipurpose building, new park, and community center.
- Sidewalk Improvements (\$170,138) – Americans with Disabilities Act (ADA) ramps were installed in sidewalks located in CDBG target areas.
- Vacaville Social Service Center (\$20,000) – The City allocated \$20,000 for work on the Vacaville Social Service Center. No improvements were performed during the program year.

- The City was awarded a total of \$821,286 in CDBG-CARES (CDBG-CV) funding to prevent, prepare for, and respond to coronavirus. On June 28, 2022 City Council approved the following CDBG-CV eligible activities during Fiscal Year 2022-2023:

- Planning & Administration (\$164,257) - Staffing/supplies to oversee the CDBG-CARES funded activities including, but not limited to: preparing environmental analyses and HUD mandated reports, sub-recipient monitoring, technical assistance, and program administration, etc.
- Activities to prevent, prepare for and respond to COVID-19 (\$657,029)
 - Opportunity House (\$200,000): Staffing/supplies to cover the reduction in thrift store sales and fundraising and increase in participants due to the COVID-19 pandemic.
 - Mental Health Services (\$250,000): Funds for the Police Department to address or prevent homelessness for individuals with mental health and/or substance abuse. The Vacaville Police Department Community Response Unit (CRU) has identified a community partner to provide services.
 - Homeless Prevention Emergency Grants (\$132,029): Emergency grants to assist low- and moderate-income households to pay: rent, mortgage, utilities, food, etc.
 - Food Security (\$75,000): Funding for food banks or pantries that will combat Coronavirus-related declines in income that have had a significant impact on families' ability to pay for rent, mortgage, food, toiletries, and other personal care items. An RFP was released to solicit proposals from food banks or pantries that will combat Coronavirus-related declines in income. During PY 2022-2023, Food is Free Solano was selected and activities are anticipated to start during the 2023-2024 Program Year.

- Provide oversight of the CDBG Program (staffing, professional and other services, supplies, etc.), as permitted by regulation. These activities included the preparation of HUD mandated reports and

program development and management. It also included work on homeless issues, coordination of social service networks and the Social Service Center, and organizational development of the Vacaville Social Service Center, Mariposa and Trower Neighborhood Centers, etc.

- The City of Vacaville was awarded \$500,000 HOME funds for a First-Time Homebuyer program in 2020. In this program, assistance will be provided in the form of a deferred payment loan as gap financing to low-income households purchasing their first home. All activity for the Home First-Time Homebuyer (FTHB) program has been temporarily suspended by the State of California while FTHB program policies are updated.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CV-Public Services	Non-Housing Community Development	CDBG-CV: \$821,826	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	423	76	0.00%	373 Households	76	20.3%
Homeownership Assistance	Affordable Housing	HOME FTHB: \$500,000	Direct Financial Assistance to Homebuyers	Households Assisted	6	0	0.00%	6	0	0.00%
Housing Counseling	Affordable Housing	Housing Counseling Grant Funds: \$20,394	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	155	104	28%	30	78	260%
Improving Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$721,865	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1125	1304	115.91%	1125	1252	111.29%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Support Affordable Housing	Housing Choice Voucher	Section 8: \$13,500,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	6230	5072	81.4%	1230	1080	87.8%
Support Youth Public Services	Non-Housing Community Development	CDBG: \$76,185	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	950	2074	149.03%	75	770	1026%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Improving Public Facilities and Infrastructure:

Public improvement projects are prioritized by the City Capital Improvement Program (CIP) and identified facility and infrastructure needs in the CDBG Target Areas. Activities prioritized for this AAP period were: The Mariposa Neighborhood Center, the Brown Street Multipurpose project, the Sidewalk Repair Pilot Grant Program, and ADA Sidewalk Improvements.

During the 2022-2023 Program Year, the City allocated \$85,000 in CDBG funding to the Mariposa Neighborhood Center Improvement Project. The Mariposa Neighborhood Center Improvement Project serves low- and moderate- income youth; CDBG funding for this project will enable long-term occupancy. On September 27, 2022, City Council approved \$169,595 Measure M and \$93,405 Councilmember District Dollars funding towards the addition of a small dog park and playground to the site. These improvements will be open to the public, as well as be used by the youth being served at the Mariposa Neighborhood Center facility. Additional CDBG annual allocation and reprogrammed funding of \$651,545 was allocated to the expanded project in the 2023-2024 Program Year to fully fund the improvements anticipated to be completed in Spring 2024.

The City has allocated CDBG funding for the development and construction of a multi-purpose public facility and neighborhood park in the Core Target area. This multi-purpose public facility will provide a venue for neighborhood recreational activities, social services, and potential development of a youth center in partnership with Boys & Girls Club. In December 2021, the City was awarded \$6.7M in State Parks Department Statewide Parks Program (SPP) grant funds. At the end of PY 2022-2023, \$303,386 in CDBG funds remained in the Brown Street CIP, in addition to the \$6.7M State Parks Grant that will be used to develop a new park and community center on the site. The City is now conducting the activities required to complete environmental analysis required by NEPA and CEQA and conceptual design work.

The City allocated \$100,000 to fund a Sidewalk Repair Pilot Grant Program. This program provided grants to 21 Vacaville households to make required repairs to sidewalks that were identified by the City as a safety hazard under Municipal Code Section 12.30, Sidewalk Repair and Maintenance. All Vacaville residents were eligible to apply for this grant program, and a majority of households that received grants in the PY 2022-2023 were low- and moderate- income. Of the amount allocated, \$93,276 was expended. At the end of PY 2022-2023, \$6,724 in CDBG funds remained for this activity.

The City also allocated \$170,138 for various sidewalk improvements and installation of ADA ramps within the CDBG Target Areas. With this funding, the City was able to install 17 ADA ramps at 7

locations in CDBG target areas.

The City allocated \$20,000 for improvements to the Vacaville Social Service Center. No repairs were completed in the 2022-2023 program year due to the age of the facility.

Support Affordable Housing:

PEP Senior Apartments - In September 2020, PEP Housing created Pony Express Senior Apartments L.P. (PESA), a partnership between PEP Housing and EAH Housing Inc. (EAH). The approved DDLA provides that PESA will develop 60 affordable apartments for seniors, of which 15 units will be designated for homeless seniors as required by Housing First. The City provided PEP Housing with \$300,000 Predevelopment loan. Construction commenced in July 2021 and was completed in August of 2023. No CDBG funds were used for the project.

Habitat for Humanity Harmony Lane - The City Council declared the City-owned land on Scoggins Court and East Monte Vista to be "Exempt Surplus Land" in May 2022 and authorized the initiation of a competitive bid process as required by the Surplus Land Act for the development of affordable homeownership housing on the land. The City received one application from Solano-Napa Habitat for Humanity (Habitat). In July 2022, the City Council approved a Disposition, Development, and Loan Agreement (DDLA) with Habitat to develop 9 parcels with 14 residential units totaling 36 bedrooms. The City contribution is a \$300,000 loan, to be forgiven as building permits are obtained. The City will also transfer the City-owned properties to Habitat for \$1.00. On June 13, 2023, City Council approved an amendment to the project to develop the 9 parcels with 10 units totaling 40 bedrooms. No CDBG funds were used towards the project; Habitat for Humanity was awarded a \$750,000 grant from the Department of Housing and Urban Development, and will seek additional grant funds in September 2023.

Vacaville Housing Authority (VHA)- The Department of Housing and Urban Development (HUD) awarded VHA 6 Housing Choice Vouchers to assist very low-income families and 20 Veterans Affairs Supportive Housing (VASH) vouchers to assist veterans experiencing homelessness. No CDBG funding was allocated to this activity.

Support for Homeownership Assistance:

Housing Counseling - The HUD certified Vacaville Housing Counseling Center was awarded an additional grant of \$4,625 for the PY 2022-2023, in addition to the regular \$15,769 funding, totaling \$20,394. The Housing Counseling Center provided Pre-Purchase, Credit Repair, and Financial Management education to 78 clients.

Support of Public Services:

CDBG Public Service funds were used to fund operations for Vacaville Neighborhood Boys and Girls Club at the CDBG Trower Neighborhood Center and Leaven Kids at the CDBG Mariposa Neighborhood Center.

Vacaville Neighborhood Boys and Girls Club (VNBGC) - The City of Vacaville provided \$71,185 in CDBG funds to VNBGC to provide services for youth. VNBGC assisted 562 children (including 60 children during Power Hour) for low- and moderate- income families in the 2022-2023 program year by providing afterschool homework assistance to the children, many of whom have no access to reference materials outside of school, such as computers and other technology. Daily mental health checks are conducted, and the children are provided with healthy and hearty snacks so that they can focus and achieve their goals.

Leaven Kids - The City of Vacaville provided Leaven Kids \$5,000 to accomplish their goals in the 2022-2023 program year. 117 students, the majority of whom are from low- and moderate- income families, were provided with afterschool tutoring by Leaven Kids. Leaven Kids integrates Science, Technology, Engineering, Arts, and Math (STEAM) learning activities, promoting inquiry instruction and building critical thinking and problem solving skills for the students.

Child Start – The City of Vacaville provides rent-free space to Child Start/Head Start at a City-owned property. Child Start is a preschool center providing childcare and preschool services to 91 children 3 to 5 years of age for low- and moderate- income families. Child Start encountered some difficulty for the first and second quarters of the 2022-2023 program year due to a rise in RSV and COVID-19 cases at the school. However, the school continued to run their classrooms and were in line with their school readiness goals for the children at the end of the program year.

Prevent, Prepare For and Respond to Coronavirus

Opportunity House - The City allocated \$200,000 in CDBG-CV funds to Opportunity House. Opportunity House provided shelter and wraparound services to 74 individuals experiencing homelessness during the 2022-2023 program year. Individuals and families were provided a safe, secure, drug-free, and weapon-free environment, as well as case management services to guide them to safe housing.

Family Resource Center – The City allocated \$132,029 in CDBG-CV funds to Family Resource Center (FRC) to provide emergency grants to assist low- and moderate-income households to pay rent, mortgage, utilities, food, etc. FRC launched the program in February 2023 and assisted two families with \$7,078.50 in emergency grants.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	795
Black or African American	291
Asian	74
American Indian or American Native	31
Native Hawaiian or Other Pacific Islander	24
Total	1215
Hispanic	607
Not Hispanic	706

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Race and ethnicity data of households assisted are reported quarterly by the programs supported, both directly and indirectly, with CDBG funds. The above data includes families assisted through programs at VacaFISH located at the Vacaville Social Service Center (VSSC) and Child Start located at the Mariposa Neighborhood Center. Also included are programs provided CDBG public service dollars, which includes services provided by Vacaville Neighborhood Boys & Girls Club located at the Trower Neighborhood Center and Leaven Kids at their location at the Mariposa Neighborhood Center. Both locations are in CDBG Target Areas.

With respect to the Race demographic of participants assisted, 274 were of "Other Mixed Race" and 75 chose not to respond to this category. The total number of participants assisted is 1,564.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG CV	Public - federal	821,286	212,787
CDBG	public – federal	1,274,768	514,408
Section 8	public – federal	13,538,770	13,348,242
Other	public – federal	20,394	19,358

Table 3 - Resources Made Available

Narrative

Community Development Block Grant – COVID 19 (CDBG-CV) - The City received an additional allocation of \$821,286 in CDBG-CV funds for the prevention, preparation, and response to COVID-19.

Community Development Block Grant (CDBG) Funding Source in the amount of \$1,274,768 consists of total CDBG Annual Allocation \$507,903 plus Prior Year Resources \$766,865, to be used towards CDBG program.

Federal Section 8 funding was spent as planned. Total expenditures for Section 8 funding included Section 8 Administration, Housing Assistance Payments, Family Self Sufficiency Program, ported vouchers, Mainstream vouchers, VASH vouchers, and EHV Vouchers.

Other Funding Source(s): The City received Housing Counseling Grant funding in the amount of \$15,769 and an additional award for the Housing Counseling Center of \$4,625 for a total of \$20,394 for the 2022-2023 program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Core Target Area	41	47	- ADA Sidewalk Improvements - \$170,000 - Vacaville Neighborhood Boys and Girls Club - \$71,185
Leisure Town Target Area	0	0	No Activities
Mariposa Target Area	5	13	-Mariposa Center - \$60,000 -Leaven Kids - \$5,000

Table 4 – Identify the geographic distribution and location of investments

Narrative

During PY 2022-2023, planned CDBG expenditures in the Core Target areas for ADA Sidewalk Improvements and the Vacaville Neighborhood Boys and Girls Club were nearly fully expended.

Funding planned in the Mariposa Target Area for improvements to the Mariposa Center and Leaven Kids youth service program were fully expended.

The following funded activities are not included in the chart above as they are used for eligible activities not designated to a specific target area:

- Planning and Administration allocation,
- Sidewalk Repair Grant Pilot Program allocation, and
- CDBG-CV funds being used for:
 - o Planning & Administration
 - o Activities to be performed to prevent, prepare for, and respond to COVID-19

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During the 2022-2023 Program Year, the City allocated \$85,000 in CDBG funding to the Mariposa Center Project to fund improvements to the center to enable long-term occupancy of the neighborhood center that serves low- and moderate-income youth. The City leveraged these funds with \$169,595 in Measure M city funds and \$93,405 in city District Dollars funding to add a small dog park and playground equipment to the site. For the 2023-2024 Program Year, the City approved an additional CDBG annual allocation of \$267,151.50 plus reallocation of \$384,393.50 from the previously funded Brown Street CIP and Vacaville Social Services Center for a total of \$999,545 to complete the Mariposa Center project. It is anticipated that reallocation of funding will enable the City to meet spending timeliness standards required by HUD.

The City allocated CDBG funding for the development and construction of a multi-purpose public facility and neighborhood park to provide youth focused activities and social services in the Core Target area. The City leveraged these funds with \$6.7M in State Parks Department Statewide Parks Program (SPP) grant funds. \$303,386 in CDBG funds remain in the Brown Street CIP in addition to the \$6.7M State Parks Grant that will be used to develop the planned park and community center on the site. Funds are anticipated to be available during the 2024 calendar year and will be leveraged with CDBG funds for the public recreation components of the site.

The City receives a HUD Housing Counseling grant annually to support the Vacaville Housing Counseling Agency, the only HUD certified Housing Counseling Agency in Solano County. The current Housing Counseling grant is \$15,769. During the 2022-2023 Program Year, the City received an additional \$4, 625 in grant funding, for a total of \$20,394. The City supports the remaining costs for the Agency from the City of Vacaville Housing and Community Services annual department budget.

The Trower and Mariposa Neighborhood Centers are public facilities currently under lease with youth service organizations to maintain services in the CDBG Target Areas. Through Facility Use Agreements and CDBG funding support, youth service organizations are enabled to keep the centers operating. Trower Neighborhood Center is operated by the CDBG sub-recipient Vacaville Neighborhood Boys & Girls Club and serves youth within the CDBG Target Area. Child Start and Leaven Kids operate programs from the Mariposa Neighborhood Center and provide preschool and youth programming within the CDBG Target Area.

CDBG funds assisted in leveraging other public and private resources for the Vacaville Neighborhood Boys and Girls Club (VNBGC). For subrecipient VNBGC, funding assisted them in attracting private donations through activities like their Chocolate Gala, Building Brighter Futures Campaign fundraiser featuring community participation and fun activities for members, Swingo De Mayo, and Wake Up Your Heart Breakfast fundraisers. With these fundraisers, VNBGC was able to fund additional activities like

Lego engineering projects and leadership opportunities through their Annual Bowl-A-Thon. By leveraging the CDBG funds, the VNBGC continued to facilitate youth programs with “high yield learning activities” and youth enrichment programs such as Power Hour and Summer Brain Gain to prevent summer learning loss. In fall 2022, teenagers at VNBGC participated in leadership opportunities and started spending time at the Veteran’s Center, in addition to helping with hands-on service projects along with other organizations. VNBGC operates from the Trower Neighborhood Center public facility, serving youth within the CDBG Target Area.

Leaven Kids receives \$5,000 in CDBG funds towards staff salaries for after school tutoring, academic enrichment, and healthy lifestyle activities at the Mariposa Neighborhood Center. Leaven Kids leverages CDBG funds with other grants and donations to continue providing programs at the Mariposa Center, Alamo Garden Apartments, and other locations in the City. CDBG funds enabled Leaven Kids to partner with Joyful Art Studio of Vacaville in a fundraiser to provide opportunities for the children to go on a field trip and receive an art lesson. Programs Leaven Kids provided this year with the help of CDBG funds also include the Financial Wellness Curriculum in partnership with Travis Credit Union, National Night Out in partnership with Cross Roads Church and Vacaville Police Department, and the annual Gala at the Meritage in Napa, where the children showcase some of the science, technology, engineering, art, and math (STEAM) opportunities they participate in. Leaven Kids operates in the Mariposa Neighborhood Center CDBG facility, providing youth programming within the CDBG Target Area.

The City of Vacaville provides space at its Vacaville Social Services Center for community organizations providing services to low- to moderate- income clients. Vaca FISH, the current tenant, is a food pantry providing free food for income eligible participants. Providing space to Vaca FISH enables them to use their limited funding to provide food to a greater number of low-income families in Vacaville.

PEP Senior Apartments - Pony Express Senior Apartments L.P. (PESA) was created in September 2020 as a partnership between PEP Housing and EAH Housing Inc. (EAH). PESA leveraged 59 Project Based Voucher units to secure sources of funds to ensure project completion, including tax exempt bond proceeds approved by the California Debt Limit Allocation Committee. Bond proceeds and tax credit financing will be used to finance and/or refinance the acquisition, construction, development and equipping of the 60-unit multifamily rental housing facility for low-income seniors to be owned and operated by PESA, Pony Express Senior Apartments. Construction commenced in July 2021 and was completed in August of 2023. No CDBG funds were used for the project.

Habitat for Humanity Harmony Lane - The City Council declared the City-owned land on Scoggins Court and East Monte Vista to be “Exempt Surplus Land” in May 2022 and authorized the initiation of a competitive bid process as required by the Surplus Land Act for the development of affordable homeownership housing on the land. The City received one application from Solano-Napa Habitat for Humanity (Habitat). In July 2022, the City Council approved a Disposition, Development, and Loan Agreement (DDLA) with Habitat to develop 9 parcels with 14 residential units totaling 36 bedrooms. Habitat secured a \$300,000 loan from the City, to be forgiven as building permits are obtained. The City is also transferring the City-owned parcels to Habitat for \$1.00. On June 13, 2023, City Council

approved an amendment to the project to develop the 9 parcels with 10 units totaling 40 bedrooms. No CDBG funds were used towards the project.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	1,161	1,082
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1,161	1,082

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,392	1,082
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	1,392	1,082

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2022 - 2023 Program year the agency was able to open back up and conduct business as usual with appointments. However, it was difficult to meet goals due to a staffing shortage and the lack of available units to rent. A total of 183 eligibility appointments were scheduled.

Discuss how these outcomes will impact future annual action plans.

CDBG is not a significant funding source for affordable housing production. The City utilizes its Low Income Housing Asset Fund (LIHAF) and State and Federal grant resources for production, preservation, and monitoring of affordable housing. If future CDBG allocations are increased, the City could consider whether to utilize CDBG funding for affordable housing purposes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	900	0
Low-income	490	0
Moderate-income	174	0
Total	1,564	0

Table 7 – Number of Households Served

Narrative Information

These figures are collected quarterly from agencies that are supported directly by CDBG funds and facilities. The activities include subrecipients Leaven Kids and Vacaville Neighborhood Boys and Girls Club public services programs. VacaFish is also included, located at the Vacaville Social Service Center and Child Start/Head Start of Napa Solano program, located at the Mariposa Neighborhood Center.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continued to collaborate with the Community Action Partnership Solano, JPA (CAP Solano) to move people out of poverty and homelessness. CAP Solano is the Community Action Agency and Collaborative Applicant and receives annual State Community Services Block Grant entitlement funds, Federal Continuum of Care funds, as well as other funding, such as funding under the State's Emergency Solutions Grant and Housing and Homelessness Assistance Program grants. The City of Vacaville is designated as the Fiscal Agent and administers the JPA's programs. Members of the Vacaville City Council serve as primary and alternate member of the CAP Solano JPA Board of Directors. The City refers individuals and families to CAP Solano for resources that are available to address their specific needs.

The City participated with Solano County's Housing First Solano (Continuum of Care) as an elected Board member and as a General member. This group is made up of representatives from local government agencies and non-profit, faith-based, and private organizations who are interested in sharing information and expanding the services available to homeless and near homeless persons.

The City has committed to providing over \$60,000 annually for three years to continue support of the Coordinated Entry system in Solano County. Solano County's CES, known as Resource Connect Solano, connects homeless individuals and families, especially highly vulnerable individuals and families who are homeless, to the community's network of homeless services and housing resources while streamlining, standardizing, and coordinating the current homeless intake, assessment, and referral process.

In September 2020, PEP Housing created Pony Express Senior Apartments L.P. (PESA), a partnership between PEP Housing and EAH Housing Inc. (EAH). The approved DDLA provides that PESA will develop 60 affordable apartments for seniors, of which 15 units will be designated for homeless seniors as required by Housing First. The Vacaville Housing Authority partnered with Lutheran Social Services to receive referrals of homeless persons to the Pony Express Project Based Waitlist.

The City of Vacaville Police Department has implemented the Community Response Unit (CRU). CRU is a quality-of-life "community policing" unit. A primary responsibility of this unit is interacting with homeless persons and connecting them with resources. CRU works closely with service providers to provide resources to homeless they contact. CRU's goal is to contact and assist all homeless in the City of Vacaville to build relationships and trust within the homeless community to better serve and connect them to resources and/or with family who can assist them to move to permanent housing.

CRU has partnered with Vacaville Solano Service Corporation (VSSC) to contract for Mental Health and Substance Use Disorder Case Management Services Coordinator that accompanies officers as they

encounter homeless in the community. The Coordinator then assists homeless seeking services by connecting them to the Coordinated Entry System and/or other services as needed.

Addressing the emergency shelter and transitional housing needs of homeless persons

As a member of CAP Solano JPA, the City supported CAP Solano JPA's work and focus on regional policy and implementation strategies; expansion of the homeless shelter in the City of Fairfield to include a Clinical component; construction of a new Shelter and Navigation Day Center in Vallejo; and acquisition of property for a youth homeless shelter in Vacaville.

Opportunity House is a 48-bed homeless facility located in the Core Target area operated by Vacaville Solano Services Corporation (VSSC), who also administers a transitional housing program. In addition to providing food and shelter to homeless individuals and families, the shelter implements a three-step program that promotes self-sufficiency. Opportunity House also provides beds through an existing Prop 47 grant to individuals exiting the prison system. The My Friend's House involves youth programs designed to meet the immediate needs of local homeless and at-risk youth – to reach, connect with, and begin serving them *before* they become victims of drugs, trafficking, street gangs, or jail. Opportunity House operated a thrift store to raise funds for the shelter and provide employment experience for shelter residents. The City provided \$200,000 in CDBG-CV funding to supplement shelter operations revenue due to a decrease in revenue and increase in participants during the Pandemic.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Vacaville Housing Authority (VHA) continued to administer Mainstream Program Vouchers by the Department of Housing and Urban Development (HUD). The Mainstream Voucher Program is a special voucher program designed to assist non-elderly persons with disabilities. The VHA established a priority preference for applicants to the Mainstream Voucher Program who are currently experiencing homelessness.

The VHA receives referrals for the Mainstream Voucher Program from community partners including the Resource Connect Solano, the Solano County Coordinated Entry System operator. These community partners provide, either directly or by referral, housing search assistance, and supportive services that help participants successfully remain housed.

The VHA continues to administer special Family Unification Program (FUP) vouchers that serve two different populations:

1. Families for whom the lack of adequate housing is a primary factor in
 - The imminent placement of the family’s child or children in out-of-home care, or
 - The delay in the discharge of the child or children to the family from out-of-home care.
2. Youth at least 18 years old and not more than 24 years old who left foster care at age 16 or older and who lack adequate housing.

FUP Vouchers are available through referrals received from the Solano County Child Welfare Services Department (CWS). Families referred by CWS will have at least 6 months of case management to ensure the families' success under the program. Youth referred by CWS agree to participate in individualized success plans to develop the skills necessary for successful independent living. The VHA was able to assist an average of 45 families per month under the program during the 2022-2023 PY.

The Family Resource Center (FRC) assists with family issues and serves as a one-stop resource to other service and assistance agencies serving Vacaville residents. The FRC is a free drop-in, referral, and information center for Vacaville residents. FRC provides homelessness prevention assistance in the form of financial assistance to Vacaville families. This assistance helps families with basic needs such as rent, deposits, utilities, food assistance, gas vouchers, and diapers as funding permits. FRC also provides parenting education classes and advocacy for victims of domestic violence, child abuse and elder abuse. FRC is a division of the Vacaville Police Department with on staff social workers providing services.

The City allocated \$250,000 in CDBG-CV funding to be used for outreach, case management and support for homeless persons with mental health and/or substance abuse issues. The Vacaville Police Department Community Response Unit (CRU) will administer the funds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City allocated \$200,000 CDBG-CV funds to Opportunity House. Opportunity House provided shelter and wraparound services to 74 individuals experiencing homelessness during the 2022-2023 program year. Individuals and families were provided a safe, secure, drug-free, and weapon-free environment, as well as case management services to guide them to safe housing.

Pony Express Senior Apartments L.P. (PESA), a partnership between PEP Housing and EAH Housing Inc. (EAH), is developing 60 affordable apartments for seniors, of which 15 units will be designated for senior citizens experiencing homelessness. The Vacaville Housing Authority partnered with Lutheran Social Services to receive referrals of homeless persons to the Pony Express Project Based Waitlist.

Representatives of the City of Vacaville serve on the Boards of CAP Solano JPA, the Tripartite Advisory Board to CAP Solano, and the Housing First Solano Continuum of Care Board. The City of Vacaville has accepted the role of Fiscal Agent and Program Administrator for CAP Solano. During the 2022-2023 program year, CAP Solano JPA continued to administer Federal, State, and Local funding to support employment, education, case management, income management, housing, nutrition, emergency services, and health throughout Solano County. Funds were administered through selected organizations and agencies providing services to individuals and families experiencing homelessness and/or working to prevent homelessness to families and individuals with incomes at or below the federal poverty level.

The Vacaville Housing Authority (VHA) continued to administer several special purpose voucher programs that assist homeless persons make the transition to permanent housing.

The first is the Family Unification Program (FUP). These vouchers serve two different populations:

· Families for whom the lack of adequate housing is a primary factor in:

- The imminent placement of the family's child or children in out-of-home care, or the delay in the discharge of the child or children to the family from out-of-home care
- Youth at least 18 years old and not more than 24 years old who left foster care at age 16 or older and who lack adequate housing.

The VHA receives referrals from the Solano County Child Welfare Department (CWS). Families referred by CWS will have at least 6 months of case management to ensure the families' success under the program.

During the 2022-2023 program year, the VHA applied for additional FUP vouchers and is waiting to be notified if it will be awarded additional vouchers.

The VHA also continued to administer Department of Housing and Urban Development (HUD) - Veterans Administration Supportive Housing (HUD-VASH) vouchers. The VHA was awarded 20 additional HUD-VASH vouchers in PY 2022-2023. These vouchers combine HUD's Housing Choice Voucher (HCV) rental assistance for homeless Veterans with case management and clinical services provided by the Department of Veterans Affairs (VA).

In addition, the VHA continued to administer HUD Mainstream Vouchers. Mainstream vouchers assist non-elderly persons with disabilities. The VHA has established a limited-preference on its waitlist for Mainstream eligible families that are homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Vacaville does not have public housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Vacaville does not have public housing units.

Actions taken to provide assistance to troubled PHAs

There are no troubled PHAs in the City of Vacaville's jurisdiction.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

On June 28, 2022, the City Council approved the City of Vacaville Housing Strategy. The three goals of the Housing Strategy are: 1) Encourage a Diversity of Housing Choices; 2) Address Regulatory and Financial Barriers to Needed Housing Production; and 3) Create New Initiatives and Programs to Address Housing Needs. Included in new strategies to be considered is an inclusionary housing program. On May 23, 2023, Council was presented with options to consider in the development of an inclusionary housing program in Vacaville. The City consider moving forward with conducting a feasibility study to support the nexus between inclusionary housing programs and creating local housing construction funding sources. The City will continue exploration of inclusionary housing and determine if the City will adopt an Inclusionary Housing Ordinance by December 2023.

The City of Vacaville Land Use Development Code is required to be consistent with State law. In its 2023 – 2031 Housing Element, the City has identified the following that were implemented concurrent with Housing Element adoption or will be implemented no later than December 2024:

- a) Define family in accordance with Federal and State fair housing standards, such as, “A Family is one or more individuals who live together.
- b) Allow employee housing in accordance with Health and Safety Code Sections 17021.5, 17021.6, and 17021.8.
- c) Ensure compliance with Government Code Section 65583 by allowing Single Room Occupancy units (SROs) and/or congregate residences (rental housing with communal dining and/or bathroom facilities - other than those for seniors) to facilitate extremely low-income housing in at least one zoning district in the city.
- d) The City will ensure compliance with Government Code Section 65852.3 by also defining mobile homes as residential uses and allowing them in all zones where single-family homes are allowed with the same approval process that is used with single-family homes; and
- e) The City will ensure compliance with Government Code Section 65662 by allowing low-barrier navigation centers by right in zones where mixed-uses are allowed or in nonresidential zones that permit multifamily housing.

The City also increased the maximum density from 24 to 30 units per acre for properties with the Residential High Density General Plan designation in accordance with the City’s default density. Default density is the density the California Department of Housing and Community Development (HCD) determined to be suitable for residential developments capable of providing units affordable to lower-income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City addressed the special housing needs of individuals with disabilities and developmental disabilities; extremely low-, very low-, and low-income households; large families; seniors; homeless individuals; farmworkers and their families; female-headed households with children; military families; and others with special needs by taking the following actions:

- a. To meet the needs of local military personnel and their households, the City Manager's Office continued to participate in the Travis Regional Armed Forces Committee (TRAFC) to discuss the needs of military personnel and their households.

Pony Express Senior Apartments L.P consists of 60 affordable apartments for seniors, of which 15 units will be designated for homeless seniors as required by Housing First. Of those units, 13 are designated for extremely-low income and another 14 are designated for very-low income households. Construction commenced in July 2021 and was completed in August of 2023.

The Vacaville Housing Authority was awarded 6 Housing Choice Vouchers and 20 Veterans Affairs Supportive Housing Vouchers, increasing the rental subsidy available to Vacaville's extremely-low and very-low income households and homeless veterans.

The Vacaville Housing Authority maintains a list of disability accessible apartments in Vacaville which is available upon request of citizens and is included in the Vacaville Housing Authority briefing packet of information for all new program participants.

Housing Counseling - The Vacaville Housing Counseling Center conducts counseling designed for very-low income Housing Choice Voucher program participants to successfully obtain and maintain rental housing. The Housing Counseling Center provided Pre-Purchase, Credit Repair, and Financial Management education to 78 clients.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City operates housing programs which address the issue of lead-based paint and provide residents with information on lead-based paint hazards. These programs are the Section 8 Housing Choice Voucher Rental Assistance Program and the California Department of Housing and Community Development HOME Long-Term Monitoring.

The Section 8 Housing Choice Voucher Program provides information to all participants on lead-based paint hazards and requires all units placed under new Housing Assistance Payment Contracts pass a Housing Quality Standards (HQS) inspection which includes a visual lead-based paint assessment. All assisted units are required to pass HQS inspection at least biennially thereafter.

HOME Long-Term monitoring agreements require the City to conduct physical inspections, including a visual lead-based paint assessment, of projects assisted with HOME funds annually.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Vacaville Housing Authority (VHA) continued to provide rental subsidy to approximately 1,082 extremely low, very low, and low-income individuals and families per month who would otherwise be at imminent risk of homelessness. Of the vouchers allocated to the VHA, there are 50 Family Unification Program (FUP), 11 Project Based Veterans Affairs Supportive Housing vouchers, 101 Mainstream vouchers, 26 Mainstream CARES vouchers, 50 Veterans Affairs Supportive Housing Tenant Based vouchers, and 31 Emergency Housing Vouchers (EHV).

Although CDBG funds did not directly assist Section 3 businesses, funds were spent directly and indirectly towards the assistance of Section 3 residents through the subrecipient funding for VNBGC and The Leaven, and rent-free tenancy at the Vacaville Social Service Center on Buck & Eldridge for social service providers to provide services to residents below 80% of the area median income.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the 2022-2023 Program Year, Housing and Community Services (HCS) staff continued work as the Program Administrator and Fiscal Agent of the CAP Solano, JPA grants on behalf of CAP Solano, JPA that address poverty and homelessness.

As funding allows, the City continues to support the Community Action Partnership of Solano, JPA (CAP Solano JPA) and other organizations providing public services through the provision of technical and/or support assistance. As each entity has different needs, the City will provide support in those areas that would ensure the ongoing viability of the agency and the services the entity provides. Some of these technical and/or support services may include providing staff, counseling or meeting space; assisting in the development of funding proposals; securing partners for potential projects; participating on collaborative boards that address the issues of homelessness; providing on-site training for program participants or agency staff; and/or determining eligibility to receive homeless services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Vacaville Police Department is tasked with working with the homeless population in Vacaville. The Police Department has also partnered with Vacaville Solano Services Corporation (VSSC) to contract for Mental Health and Substance Use Disorder Case Management Services Coordinator that accompanies officers as they encounter homeless in the community. The Coordinator then assists homeless seeking services by connecting them to the Coordinated Entry System and/or other services as needed.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed its most recent Analysis of Impediments to Fair Housing in May 2020. The City has taken the following steps to address possible impediments to fair housing choice in the community:

Affordable Housing

Supported the development of Pony Express Senior Apartments L.P, which consists of 60 affordable apartments for seniors, of which 15 units will be designated for homeless seniors as required by Housing First. Of those units, 13 are designated for extremely-low income and another 14 are designated for very-low income households. Construction commenced in July 2021 and was completed in August of 2023.

The City also approved the development of 9 parcels for affordable homeownership housing. This project will be developed by Habitat for Humanity for 10 units totaling 40 bedrooms.

The City conducted an Annual Vacancy Survey to owners of multifamily properties throughout the City. The survey includes questions on willingness to accept Section 8 voucher subsidy. Owners that requested more information received a follow-up call from VHA staff. In addition, VHA staff conducted additional outreach to landlords/management of multifamily properties by phone to gauge willingness to accept Section 8 and to discuss the benefits of the program.

The Vacaville Housing Counseling Center (VHCC) continued to provide credit repair, financial literacy, pre-purchase and post-purchase counseling for clients experiencing financial difficulties. VHCC tracks and collects demographic data of all clients willing to provide the information and continues to market to low-income populations.

Public Policies

The City increased the maximum density from 24 to 30 units per acre for properties with the Residential High Density General Plan designation in accordance with the City's default density. Default density is the density the California Department of Housing and Community Development (HCD) determined to be suitable for residential developments capable of providing units affordable to lower-income households.

Public Financial Assistance

CDBG public service funds for PY 2022-2023 were used to support activities in CDBG target areas. Funding for The Leaven (\$5,000) and VNBGC (\$71,185) was used to administer youth programs at the Mariposa Neighborhood Center and the Trower Neighborhood Center.

During the 2022-2023 Program Year, the City allocated \$85,000 in CDBG funding to the Mariposa Center Project to fund improvements to the center to enable long-term occupancy and increase energy efficiency of neighborhood center that serves low- and moderate-income youth. September 27, 2022, City Council approved \$169,595 Measure M and \$93,405 District Dollars funding to add a small dog park and playground equipment to the site. These improvements will be open to the public and will also be

used by the youth being served at the Mariposa Neighborhood Center. For the 2023-2024 Program Year, the City approved an additional CDBG annual allocation of \$267,151.50 plus reallocation of \$384,393.50 from the previously funded Brown Street CIP and Vacaville Social Services Center for a total of \$999,545 to complete the Mariposa Center project. Reallocation of funding will enable the City to meet spending timeliness standards required by HUD.

The City allocated CDBG funding for the development and construction of a multi-purpose public facility and neighborhood park to provide youth focused activities and social services in the Core Target area. This multi-purpose public facility will provide a venue for neighborhood recreational activities, social services, and development of a youth center in partnership with Boys & Girls Club. In December 2021, the City was awarded \$6.7M in State Parks Department Statewide Parks Program (SPP) grant funds. \$303,386 in CDBG funds remain in the Brown Street CIP in addition to the \$6.7M State Parks Grant that will be used to develop the planned park and community center on the site. The City is now conducting the preliminary activities required to complete CEQA as required by the State to access grant funds. Funds are anticipated to be available during the 2024 calendar year and will be leveraged with CDBG funds for the public recreation components of the site.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is performed quarterly for the number of participants served by the sub-recipients and the social services agencies occupying the Vacaville Social Services Center. Monitoring and compliance procedures include utilization of a quarterly report form. The quarterly report identifies the number of individuals served, their income group, race, ethnicity, and the head of household. Additionally, as sub-recipients of CDBG funding, the VNBGC and The Leaven monitoring includes a biennial on-site visit and interview, and annual inspection of financial and client records relating to the CDBG funding provided, and evaluation of sub-recipient performance. Alternate years include a desk review. Performance is measured against the goals established in the Agreement for Contract Services. A follow-up letter is sent to the sub-recipient and summarizes any findings or concerns identified in the visit or desk review, as applicable, and provides a timeframe to correct or respond to any findings or concerns identified by the City. In order to meet requirements under 24 Code of Federal Regulations 91.230, Monitoring, the City will continue to carry out annual monitoring of subrecipient programs using the Managing CDBG: A Guidebook for Grantees on Subrecipient Oversight, as a standard procedure in monitoring activities carried out by subrecipient agencies.

Under the Public Facilities and Improvements project, all activity over \$2,000 is subject to prevailing wage under the Davis-Bacon Act. The Davis-Bacon Act of 1931 established the requirement to pay local prevailing wages on public works projects. The City will continue compliance with prevailing wage monitoring and maintain files and records for HUD review. This includes good effort in minority business outreach. Procedures to monitor environmental compliance include that all funded activities under CDBG will undergo National Environmental Policy Act environmental review in compliance with 24 Code of Federal Regulations Part 58. All Environmental Review Records (ERR) will be maintained on file and signed by the Certifying Officer or designee.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This CAPER was prepared in accordance with the City's Citizen Participation Plan, which included publication of a public notice in both English and Spanish in a local newspaper of general circulation, the *Vacaville Reporter*, to advertise the availability of the draft CAPER for public review and comment. The public notice was posted in both English and Spanish at three different locations in City Hall and all recreation centers and public libraries in Vacaville. This includes The McBride Senior Center, Georgie Duke Sports Center, The Ulatis Community Center, and Three Oaks Community Center, Vacaville Town

Square Library, and Vacaville Cultural Center Library, as well as Leaven Kids at the Mariposa Neighborhood Center. Public Notices were posted in Spanish at the following target area locations that directly cater to the Spanish-speaking community: Maya Supermarket, Carnicera La Reyna, La Placita Market, Mexican Meat Market, Yoli's Market, and the Voces Unidas Facebook page. The draft is made available for 15 days prior to submission to HUD as required. Public comment is accepted on the draft CAPER during the 15 day time period and at a City Council public meeting during the 15 day comment period. The notice of public meeting was published at least two weeks prior to the meeting as required. Following the public meeting and 15 day comment period, all comments received will be incorporated into the CAPER and the CAPER will be presented to the City Council for adoption.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

One goal that did not reach 100% achievement is the Homeownership Assistance - Direct Financial Assistance to Homebuyers to serve 6 households during the Con Plan period. The program has been on hold until the City receives a new award of State HOME funding for this program. However, the City has identified HOME Program Income as an alternative funding source for this goal to be implemented in the upcoming 2023-2024 Program Year.

The City continues to provide a high level of customer service to its sub-recipients and to the City of Vacaville residents accessing programs funded by the Department of Housing and Urban Development.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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0

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
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0

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City did not have any Section 3 projects during the program year.

Attachment

Public Notice – Spanish

PARA PUBLICACIÓN A MÁS TARDAR EL:

10 de Septiembre, 2023

Contacto: Tamara Colden, (707) 449-5671

AVISO DE REUNIÓN PÚBLICA

Ciudad de Vacaville, Ayuntamiento, 650 Merchant St., Vacaville, California 95688

FECHA DE LA AUDIENCIA: 26 de septiembre de 2023

HORA DE LA AUDIENCIA: 6:00 p.m.

LUGAR DE AUDIENCIA: Salas del Consejo, 650 Merchant Street

SE NOTIFICA QUE:

Se solicita la participación pública y comentarios sobre lo siguiente:

EL PROGRAMA DE SUBVENCIONES EN BLOQUE PARA EL DESARROLLO COMUNITARIO DE LA CIUDAD DE VACAVILLE CONSOLIDÓ EL INFORME ANUAL DE DESEMPEÑO Y EVALUACIÓN PARA LOS AÑOS DEL PROGRAMA 2022-2023

El financiamiento de la Subvención en Bloque para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) se otorga anualmente a la ciudad de Vacaville por parte del Departamento de Vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés) de los EE. UU. para mejorar las condiciones de vivienda y vecindarios en áreas objetivo, siendo su objetivo principal beneficiar a las personas de bajos y moderados ingresos.

Por lo presente, la ciudad de Vacaville notifica al público en general su plan para presentar el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) de la Subvención en Bloque para el Desarrollo Comunitario (CDBG) para el año del programa 2022-2023 a HUD. El informe describe los logros del programa CDBG durante el año pasado.

El CAPER 2022-2023 estará disponible para revisión y comentarios del público durante 15 días desde el 10 de septiembre de 2023 hasta el 26 de septiembre de 2023. El CAPER 2022-2023 se puede revisar en el sitio web de la ciudad de Vacaville en <https://www.ci.vacaville.ca.us/departments/housing/community-development-block-grant> o se puede solicitar una copia comunicándose con la Subgerent Tamara Colden al 707-449-5671 o por correo electrónico a Tamara.Colden@cityofvacaville.com.

El día 26 de septiembre de 2023 se celebrará una reunión pública por parte del Ayuntamiento a las 6:00 pm para discutir y recibir comentarios sobre el CAPER 2022-2023 antes de enviarlo a HUD. Todas las personas interesadas están invitadas a participar y presentar declaraciones ya sea oralmente o por escrito, antes o durante dicha reunión o en cualquier momento durante el período de comentarios públicos. Se aceptarán comentarios hasta el 26 de septiembre de 2023. La Ciudad considerará todos los comentarios al finalizar estos documentos antes de enviarlos al HUD.

Si desea hacer comentarios o tiene preguntas sobre este proceso, o necesita asistencia lingüística para residentes que no hablan inglés, llame a la Subgerente, Tamara Colden, al (707) 449-5671, envíe un correo electrónico a Tamara.Colden@cityofvacaville.com. La ciudad de Vacaville ofrece sus programas y servicios de manera no discriminatoria y es un empleador que ofrece igualdad de oportunidades y acción afirmativa. Las personas con problemas de audición pueden llamar al (707) 449-5680 para obtener más información.

Fecha de publicación: A más tardar el 10 de agosto de 2023
legales@thereporter.com

Public Notice - English

FOR PUBLICATION NO LATER THAN: September 10, 2023

Contact: Tamara Colden, (707) 449-5671

NOTICE OF PUBLIC MEETING

City of Vacaville, City Council, 650 Merchant St., Vacaville, California 95688

DATE OF HEARING: September 26, 2023
TIME OF HEARING: 6:00 p.m.
PLACE OF HEARING: Council Chambers, 650 Merchant Street

NOTICE IS HEREBY GIVEN that:

Public Participation and Comment is requested on the following:

CITY OF VACAVILLE'S COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2022-2023

Community Development Block Grant (CDBG) funding is awarded annually to the City of Vacaville by the U.S. Department of Housing and Urban Development (HUD) to improve the housing and neighborhood conditions in target areas, with its principal goal being to benefit low- and moderate-income persons.

The City of Vacaville hereby notifies the general public of its plan to submit the Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2022-2023 to the HUD. The report outlines the accomplishments of the CDBG program for the past year.

The 2022-2023 CAPER will be available for public review and comment for 15 days from September 10, 2023 through September 26, 2023. The 2022-2023 CAPER can be reviewed at the City of Vacaville website at <https://www.ci.vacaville.ca.us/departments/housing/community-development-block-grant> or a copy can be requested by contacting Assistant Director Tamara Colden at 707-449-5671 or email at Tamara.Colden@cityofvacaville.com.

On September 26, 2023, a public meeting will be held by the City Council at 6:00 p.m. to discuss and receive comments on the 2022-2023 CAPER prior to submission to HUD. All persons interested are invited to participate and submit statements either orally or in writing, prior to or during said meeting or anytime during the public comment period. Comments will be accepted through September 26, 2023. The City will consider all comments in finalizing these documents before submitting to HUD.

If you would like to provide comments or have questions concerning this process, or require language assistance for non-English speaking residents, please call Assistant Director, Tamara Colden, at (707) 449-5671, email at Tamara.Colden@cityofvacaville.com. The City of Vacaville provides its programs and services in a non-discriminatory manner and is an Equal Opportunity/Affirmative Action Employer. The hearing impaired may call (707) 449-5680 for more information.


Date of Publication: No later than August 10, 2023
legals@thereporter.com

Public Comments Summary

Summary of Public Comments for PY 2022-2023 CAPER

1. Comments Received in Person
 - a. None
2. Comments Received by Phone/Fax
 - a. None
3. Comments Received by Email
 - a. None
4. Comments Received in Writing
 - a. None
5. Comments Received During Public Meeting
 - a. Councilmember Chapman – What has been completed at Mariposa?
 - i. Design of the improvements are currently being completed. This project goes to bid in December to find a contractor for the improvements.
 - b. Councilmember Chapman – How was affordable housing, assistance to homeless, and housing counseling accomplished at Buck-Eldridge Social Services Center?
 - i. Vacaville Housing Authority provides voucher assistance and emergency housing. VacaFISH provides food to homeless and low income households.

PR 26 - CDBG-CV Financial Summary Report

	Office of Community Planning and Development	DATE:	09-25-23
	U.S. Department of Housing and Urban Development	TIME:	9:13
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	VACAVILLE , CA		

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	821,286.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	821,286.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	200,000.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,817.03
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	204,817.03
09 UNEXPENDED BALANCE (LINE 04 - LINES)	616,468.97

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	200,000.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	200,000.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	200,000.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	200,000.00
17 CDBG-CV GRANT	821,286.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	24.35%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,817.03
20 CDBG-CV GRANT	821,286.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.59%

PR 26 - CDBG Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 VACAVILLE, CA

DATE: 09-25-23
 TIME: 9:08
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	507,903.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	34,184.55
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	542,087.55

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	271,484.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	271,484.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,575.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	325,059.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	217,027.61

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	271,484.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	271,484.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	75,633.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	75,633.50
32 ENTITLEMENT GRANT	507,903.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	507,903.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,575.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	53,575.49
42 ENTITLEMENT GRANT	507,903.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	507,903.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.55%