



COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT

2023-2024

City of Vacaville

**Department of Housing and Community
Services**

**40 Eldridge Ave, Suite 2
Vacaville, CA 95688**

September 30, 2024

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City has made progress in carrying out its strategic plan and its action plan through the CDBG entitlement funding program. The City does not receive direct entitlement funding for the HOME, HOPWA, or ESG programs.

The following goals are identified in the Consolidated Plan and the Annual Action Plan (AAP) for PY 2020-2025:

- Housing Counseling Services
- Improving neighborhood facilities and infrastructure
- Supporting Youth Public Services
- Supporting Affordable Housing
- Prevent, prepare for and respond to coronavirus

This is the fourth year of the Five-Year Consolidated Plan period which covers years 2020-2025. In Program Year (PY) 2023-2024, the City received \$503,310 in annual CDBG entitlement funding to address priority needs in the community. \$384,393.50 in unspent funds from prior years were carried forward to PY 2023-2024 for a total of \$887,703.50. The city continues to implement CDBG-CARES programs, \$608,498.85 remained available during the program year, while \$177,582.64 was spent.

Major initiatives and highlights for PY 2023-2024:

- The City of Vacaville provided public service funding to the Vacaville Neighborhood Boys and Girls Club (VNBGC) and Leaven Kids, totaling \$75,496.50. These programs provide youth development and leadership, neighborhood empowerment, social services, recreational, educational, crime prevention, and after school programs that primarily benefitted low- and moderate-income residents in the CDBG Target Areas.

- VNBGC (\$70,496.50) - VNBGC served 321 youth with after school homework assistance and youth development activities.
- Leaven Kids (\$5,000) – Leaven Kids provided after school mentoring and tutoring programs to 46 youth.
- Child Start (\$0) – Child Start served 140 children with a preschool education and school readiness program at a rent-free CDBG facility.

- The City allocated \$327,151.50 to improve public facilities and infrastructure, plus \$384,393.50 prior years unspent carry forward funds.

- Mariposa Neighborhood Center (\$651,545) – Continued preliminary activities for improvements to the Mariposa Center and develop a neighborhood park and dog park for surrounding residents and programs that serve children and youth in a low-income CDBG Target Area.
 - Sidewalk Improvements (\$60,000) – Americans with Disabilities Act (ADA) ramps were installed in sidewalks located in CDBG target areas.
- The City also continued work on activities funded in previous program years.
- Sidewalk Repair Grant Pilot Program (\$50,000 reallocated from prior years funding) - The City provided 2 grants to Vacaville households to make sidewalk repairs identified by the City as a safety hazard. Both households that received this grant were low to moderate income.
 - Brown Street Multi-Purpose Facility (\$296,868.11) – Continue preliminary activities for development of the Brown Street New Park and Community Center project including architectural services.
- The City continued to provide services to prevent, prepare for, and respond to coronavirus.
- Planning & Administration (\$158,548.35) - Staffing/supplies to oversee the CDBG-CARES funded activities including, but not limited to: preparing environmental analyses and HUD mandated reports, sub-recipient monitoring, technical assistance, and program administration, etc.
 - Activities to prevent, prepare for and respond to COVID-19 (\$449,950.50)
 - Mental Health Services (\$250,000): Funds for the Police Department to address or prevent homelessness for individuals with mental health and/or substance abuse. The Vacaville Police Department Community Response Unit (CRU) has identified Vacaville Solano Services Corporation (VSSC) as the community partner to provide services. This partnership launched January 2024.
 - Homeless Prevention Emergency Grants (\$124,950.50): Emergency grants to assist low- and moderate-income households to pay: rent, mortgage, utilities, food, etc.
 - Food Security (\$75,000): Food is Free Solano executed their agreement with the City on June 1, 2023, and continue to provide mobile, full-service food distribution at low-income sites within the City of Vacaville.
- Provide oversight of the CDBG Program (staffing, professional and other services, supplies, etc.), as permitted by regulation. These activities included the preparation of HUD mandated reports and program development and management. It also included work on homeless issues, coordination of social service networks and the Social Service Center, and organizational development of the Vacaville Social Service Center, Mariposa and Trower Neighborhood Centers, etc.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CV-Public Services	Non-Housing Community Development	CDBG-CV: \$608,498.85	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	423	256	60.5%	373 Households	180	48.3%
Improving Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$711,545	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1125	1453	129.2%	1125	127	10.8%
Support Youth Public Services	Non-Housing Community Development	CDBG: \$75,496.50	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	950	2223	234.0%	75	149	198.7%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Improving Public Facilities and Infrastructure:

Public improvement projects are prioritized by the City Capital Improvement Program (CIP) and identified facility and infrastructure needs in the CDBG Target Areas. Activities prioritized for this AAP period were: The Mariposa Neighborhood Center, the Brown Street Multipurpose project, the Sidewalk Repair Pilot Grant Program, and ADA Sidewalk Improvements.

During the 2023-2024 program year, the City advanced preliminary activities to improve the Mariposa Center and develop a neighborhood park and dog park for nearby residents. These efforts, aimed at benefiting children and youth in a low-income CDBG target area, were supported by \$651,454 in CDBG funding allocated to the Mariposa Neighborhood Center Improvement Project. The bid was completed in December 2023, awarded in January 2024, with work beginning in March 2024 and completion anticipated by October 2024.

The City allocated \$50,000 to fund a Sidewalk Repair Pilot Grant Program. This program provided grants to 2 Vacaville households to make required repairs to sidewalks that were identified by the City as a safety hazard under Municipal Code Section 12.30, Sidewalk Repair and Maintenance. All Vacaville residents were eligible to apply for this grant program, and a majority of households that received grants in the PY 2023-2024 were low- and moderate- income. Of the amount allocated, \$5,090 was expended. At the end of PY 2023-2024, \$44,910 in CDBG funds remained for this activity.

The City also allocated \$60,000 for various sidewalk improvements and installation of ADA ramps within the CDBG Target Areas. The project involved demolishing an existing curb and sidewalk, relocating the signal pull box, and installing three Caltrans standard signal cables, with a total cost of \$49,500.

Support Affordable Housing:

PEP Senior Apartments – The project known as Pony Express Senior Apartments provides 60 units of affordable apartments for seniors, including 15 units designated for seniors experiencing homelessness. The project was completed and fully occupied as of September 2024.

Habitat for Humanity Harmony Lane - On June 13, 2023, City Council approved an amendment to the project to develop the 9 parcels with 10 units totaling 40 bedrooms. No CDBG funds were used towards the project; Habitat for Humanity was awarded a \$750,000 grant from the Department of Housing and Urban Development. In January 2024, City Council allocated an additional \$240,500 in Permanent Local Housing Allocation funding towards the project.

Vacaville Housing Authority (VHA)- The VHA continued to provide rental assistance to very low-income

families and veterans experiencing homelessness. No CDBG funding was allocated to this activity.

Support for Homeownership Assistance:

Housing Counseling - The Housing Counseling Center provided Pre-Purchase, Credit Repair, and Financial Management education to 43 clients.

Support of Public Services:

CDBG Public Service funds were used to fund operations for Vacaville Neighborhood Boys and Girls Club at the CDBG Trower Neighborhood Center and Leaven Kids at the CDBG Mariposa Neighborhood Center.

Vacaville Neighborhood Boys and Girls Club (VNBGC) - The City of Vacaville provided \$70,738 in CDBG funds to VNBGC to provide services for youth. VNBGC assisted 159 for low- and moderate- income families in the 2023-2024 program year by providing afterschool homework assistance to the children, many of whom have no access to reference materials outside of school, such as computers and other technology. Daily mental health checks are conducted, and the children are provided with healthy and hearty snacks so that they can focus and achieve their goals.

Leaven Kids - The City of Vacaville provided Leaven Kids \$5,000 to accomplish their goals in the 2023-2024 program year. 46 students, the majority of whom are from low- and moderate- income families, were provided with afterschool tutoring by Leaven Kids. Leaven Kids integrates Science, Technology, Engineering, Arts, and Math (STEAM) learning activities, promoting inquiry instruction and building critical thinking and problem-solving skills for the students.

Child Start – The City of Vacaville provides rent-free space to Child Start/Head Start at a City-owned property. Child Start is a preschool center providing childcare and preschool services to 140 children 3 to 5 years of age for low- and moderate- income families.

VacaFISH – The City of Vacaville also provides rent-free space to VacaFISH at another City-owned property. VacaFISH is a food pantry that serves low-income families in Vacaville. The number of families VacaFISH served in the 2023-2024 program increased by 64% to 1006 families, versus 643 families in the 2022-2023 program year.

Prevent, Prepare For and Respond to Coronavirus

Family Resource Center – \$124,950.50 remained in CDBG-CV funds for Family Resource Center (FRC) to provide emergency grants to assist low- and moderate-income households to pay rent, mortgage, utilities, food, etc. During the 2023-2024 program year, FRC Assisted 14 families with a total of \$55,485.05 in emergency grants.

Vacaville Solano Social Services- The City allocated \$250,000 in CDBG-CV funds to Vacaville Solano Services Corporation (VSSC). This partnership launched January 2024.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	273
Black or African American	125
Asian	40
American Indian or American Native	11
Native Hawaiian or Other Pacific Islander	4
Total	453
Hispanic	130
Not Hispanic	323

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Race and ethnicity data of households assisted are reported quarterly by the programs supported, both directly and indirectly, with CDBG funds. The above data includes families assisted through programs at VacaFISH located at the Vacaville Social Service Center (VSSC) and Child Start located at the Mariposa Neighborhood Center. Also included are programs provided CDBG public service dollars, which includes services provided by Vacaville Neighborhood Boys & Girls Club located at the Trower Neighborhood Center and Leaven Kids at their location at the Mariposa Neighborhood Center. Both locations are in CDBG Target Areas.

With respect to the Race demographic of participants assisted, 123 were of "Other Mixed Race" and 56 chose not to respond to this category. The total number of participants assisted is 632.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG CV	Public - federal	608,498	212,787
CDBG	public – federal	887,703.50	877,153.50

Table 3 - Resources Made Available

Narrative

Community Development Block Grant – COVID 19 (CDBG-CV) - The City continues to implement CDBG-CARES programs, \$608,498 remaining available during the program year and \$212,787 was spent. The \$821,286 in CDBG-CV funds are for the prevention, preparation, and response to COVID-19.

Community Development Block Grant (CDBG) Funding Source in the amount of \$887,703.50 consists of total CDBG Annual Allocation \$503,310 plus Prior Year Resources \$384,393.50 to be used towards CDBG program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Core Target Area	41	47	- ADA Sidewalk Improvements - \$60,000 - Vacaville Neighborhood Boys and Girls Club - \$75,496.50
Leisure Town Target Area	0	0	No Activities
Mariposa Target Area	5	13	-Mariposa Center - \$651,545 -Leaven Kids - \$5,000

Table 4 – Identify the geographic distribution and location of investments

Narrative

During PY 2023-2024, planned CDBG expenditures in the Core Target areas for ADA Sidewalk Improvements and the Vacaville Neighborhood Boys and Girls Club were nearly fully expended.

Funding planned in the Mariposa Target Area for improvements to the Mariposa Center and Leaven Kids youth service program were fully expended.

The following funded activities are not included in the chart above as they are used for eligible activities not designated to a specific target area:

- Planning and Administration allocation,
- Sidewalk Repair Grant Pilot Program allocation, and
- CDBG-CV funds being used for:
 - o Planning & Administration,
 - o Activities to be performed to prevent, prepare for, and respond to COVID-19.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During the 2023-2024 Program Year, the City allocated \$651,545 in CDBG funding to the Mariposa Center Project to fund improvements to the center to enable long-term occupancy of the neighborhood center that serves low- and moderate-income youth. The City leveraged these funds with \$169,595 in Measure M city funds and \$93,405 in city District Dollars funding to add a small dog park and playground equipment to the site.

The City allocated CDBG funding for the development and construction of a multi-purpose public facility and neighborhood park to provide youth focused activities and social services in the Core Target area. The City leveraged these funds with \$6.7M in State Parks Department Statewide Parks Program (SPP) grant funds. \$303,386 in CDBG funds remain in the Brown Street CIP in addition to the \$6.7M State Parks Grant that will be used to develop the planned park and community center on the site.

The Trower and Mariposa Neighborhood Centers are public facilities currently under lease with youth service organizations to maintain services in the CDBG Target Areas. Through Facility Use Agreements and CDBG funding support, youth service organizations are enabled to keep the centers operating. Trower Neighborhood Center is operated by the CDBG sub-recipient Vacaville Neighborhood Boys & Girls Club and serves youth within the CDBG Target Area. Child Start and Leaven Kids operate programs from the Mariposa Neighborhood Center and provide preschool and youth programming within the CDBG Target Area.

CDBG funds assisted in leveraging other public and private resources for the Vacaville Neighborhood Boys and Girls Club (VNBGC). For subrecipient VNBGC, funding assisted them in attracting private donations through activities like their Annual Wake Up Your Heart Breakfast fundraiser. With this fundraiser, VNBGC was able to fund additional activities, including field trips to an A's game and Six Flags, bowling at Bowlero, and hiking through local open space parks. By leveraging the CDBG funds, the VNBGC continued to facilitate youth programs with "high yield learning activities" and youth enrichment programs such as Power Hour and Summer Brain Gain to prevent summer learning loss. Teenagers at VNBGC took a leadership role in hosting their clubs National Night Out celebration. VNBGC operates from the Trower Neighborhood Center public facility, serving youth within the CDBG Target Area.

Leaven Kids receives \$5,000 in CDBG funds towards staff salaries for after school tutoring, academic enrichment, and healthy lifestyle activities at the Mariposa Neighborhood Center. Leaven Kids leverages CDBG funds with other grants and donations to continue providing programs at the Mariposa Center, Alamo Garden Apartments, and other locations in the City. This year, with the support of CDBG funds, Leaven Kids also offered programs that included bringing in robots and teaching engineering concepts through a partnership with Vanden High School's Robotics team, special Friday projects introducing kids to 3-D printers and VR goggles, and the annual Gala at the Silverado in Napa, where the children

showcase some of the science, technology, engineering, art, and math (STEAM) opportunities they participate in. Leaven Kids operates in the Mariposa Neighborhood Center CDBG facility, providing youth programming within the CDBG Target Area.

The City of Vacaville provides space at its Vacaville Social Services Center for community organizations providing services to low- to moderate- income clients. Vaca FISH, the current tenant, is a food pantry providing free food for income eligible participants. Providing space to Vaca FISH enables them to use their limited funding to provide food to a greater number of low-income families in Vacaville.

Habitat for Humanity Harmony Lane - On June 13, 2023, City Council approved an amendment to the project to develop the 9 parcels with 10 units totaling 40 bedrooms. No CDBG funds were used towards the project; Habitat for Humanity was awarded a \$750,000 grant from the Department of Housing and Urban Development and will seek additional grant funds in September 2023. In January 2024, City Council allocated an additional \$240,500 in Permanent Local Housing Allocation funding towards the project.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Vacaville did not have any affordable housing activities or receive HOME funds in the 2023-2024 Program Year.

Discuss how these outcomes will impact future annual action plans.

The City of Vacaville did not have any affordable housing activities or receive Home funds in the 2023-2024 Program Year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The City of Vacaville did not have any affordable housing activities or receive HOME funds in the 2023-2024 Program Year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continued to collaborate with the Community Action Partnership Solano, JPA (CAP Solano) to move people out of poverty and homelessness. CAP Solano is the Community Action Agency and Collaborative Applicant and receives annual State Community Services Block Grant entitlement funds, Federal Continuum of Care funds, as well as other funding, such as funding under the State's Emergency Solutions Grant and Housing and Homelessness Assistance Program grants. The City of Vacaville is designated as the Fiscal Agent and administers the JPA's programs. Members of the Vacaville City Council serve as primary and alternate member of the CAP Solano JPA Board of Directors. The City refers individuals and families to CAP Solano for resources that are available to address their specific needs.

The City participated with Solano County's Housing First Solano (Continuum of Care) as an elected Board member and as a General member. This group is made up of representatives from local government agencies and non-profit, faith-based, and private organizations who are interested in sharing information and expanding the services available to homeless and near homeless persons.

The City has committed to providing over \$60,000 annually for three years to continue support of the Coordinated Entry system in Solano County. Solano County's CES, known as Resource Connect Solano, connects homeless individuals and families, especially highly vulnerable individuals and families who are homeless, to the community's network of homeless services and housing resources while streamlining, standardizing, and coordinating the current homeless intake, assessment, and referral process.

The City of Vacaville Police Department has implemented the Community Response Unit (CRU). CRU is a quality-of-life "community policing" unit. A primary responsibility of this unit is interacting with homeless persons and connecting them with resources. CRU works closely with service providers to provide resources to homeless they contact. CRU's goal is to contact and assist all homeless in the City of Vacaville to build relationships and trust within the homeless community to better serve and connect them to resources and/or with family who can assist them to move to permanent housing.

CRU has partnered with Vacaville Solano Service Corporation (VSSC) to contract for Mental Health and Substance Use Disorder Case Management Services Coordinator that accompanies officers as they encounter homeless in the community. The Coordinator then assists homeless seeking services by connecting them to the Coordinated Entry System and/or other services as needed.

Addressing the emergency shelter and transitional housing needs of homeless persons

As a member of CAP Solano JPA, the City supported CAP Solano JPA's work and focus on regional policy and implementation strategies; expansion of the homeless shelter in the City of Fairfield to include a Clinical component; construction of a new Shelter and Navigation Day Center in Vallejo; and acquisition of property for a youth homeless shelter in Vacaville.

Opportunity House is a 48-bed homeless facility located in the Core Target area operated by Vacaville Solano Services Corporation (VSSC), who also administers a transitional housing program. In addition to providing food and shelter to homeless individuals and families, the shelter implements a three-step program that promotes self-sufficiency. Opportunity House also provides beds through an existing Prop 47 grant to individuals exiting the prison system. The My Friend's House involves youth programs designed to meet the immediate needs of local homeless and at-risk youth – to reach, connect with, and begin serving them *before* they become victims of drugs, trafficking, street gangs, or jail. Opportunity House operated a thrift store to raise funds for the shelter and provide employment experience for shelter residents. The City provided \$200,000 in CDBG-CV funding to supplement shelter operations revenue due to a decrease in revenue and increase in participants during the Pandemic.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Vacaville Housing Authority (VHA) continued to administer Mainstream Program Vouchers by the Department of Housing and Urban Development (HUD). The Mainstream Voucher Program is a special voucher program designed to assist non-elderly persons with disabilities. The VHA established a priority preference for applicants to the Mainstream Voucher Program who are currently experiencing homelessness.

The VHA receives referrals for the Mainstream Voucher Program from community partners including the Resource Connect Solano, the Solano County Coordinated Entry System operator. These community partners provide, either directly or by referral, housing search assistance, and supportive services that help participants successfully remain housed.

The VHA continues to administer special Family Unification Program (FUP) vouchers that serve two different populations:

1. Families for whom the lack of adequate housing is a primary factor in

- The imminent placement of the family's child or children in out-of-home care, or

- The delay in the discharge of the child or children to the family from out-of-home care.
2. Youth at least 18 years old and not more than 24 years old who left foster care at age 16 or older and who lack adequate housing.

FUP Vouchers are available through referrals received from the Solano County Child Welfare Services Department (CWS). Families referred by CWS will have at least 6 months of case management to ensure the families' success under the program. Youth referred by CWS agree to participate in individualized success plans to develop the skills necessary for successful independent living. The VHA was able to assist an average of 31 families per month under the program during the 2023-2024 PY.

The Family Resource Center (FRC) assists with family issues and serves as a one-stop resource to other service and assistance agencies serving Vacaville residents. The FRC is a free drop-in, referral, and information center for Vacaville residents. FRC provides homelessness prevention assistance in the form of financial assistance to Vacaville families. This assistance helps families with basic needs such as rent, deposits, utilities, food assistance, gas vouchers, and diapers as funding permits. FRC also provides parenting education classes and advocacy for victims of domestic violence, child abuse and elder abuse. FRC is a division of the Vacaville Police Department with on staff social workers providing services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Representatives of the City of Vacaville serve on the Boards of CAP Solano JPA, the Tripartite Advisory Board to CAP Solano, and the Housing First Solano Continuum of Care Board. The City of Vacaville has accepted the role of Fiscal Agent and Program Administrator for CAP Solano. During the 2023-2024 program year, CAP Solano JPA continued to administer Federal, State, and Local funding to support employment, education, case management, income management, housing, nutrition, emergency services, and health throughout Solano County. Funds were administered through selected organizations and agencies providing services to individuals and families experiencing homelessness and/or working to prevent homelessness to families and individuals with incomes at or below the federal poverty level.

The Vacaville Housing Authority (VHA) continued to administer several special purpose voucher programs that assist homeless persons make the transition to permanent housing.

The first is the Family Unification Program (FUP). These vouchers serve two different populations:

- Families for whom the lack of adequate housing is a primary factor in:

- The imminent placement of the family's child or children in out-of-home care, or the delay in the discharge of the child or children to the family from out-of-home care
- Youth at least 18 years old and not more than 24 years old who left foster care at age 16 or older and who lack adequate housing.

The VHA receives referrals from the Solano County Child Welfare Department (CWS). Families referred by CWS will have at least 6 months of case management to ensure the families' success under the program.

The VHA also continued to administer Department of Housing and Urban Development (HUD) - Veterans Administration Supportive Housing (HUD-VASH) vouchers. These vouchers combine HUD's Housing Choice Voucher (HCV) rental assistance for homeless Veterans with case management and clinical services provided by the Department of Veterans Affairs (VA).

In addition, the VHA continued to administer HUD Mainstream Vouchers. Mainstream vouchers assist non-elderly persons with disabilities. The VHA has established a limited preference on its waitlist for Mainstream eligible families that are homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Vacaville Housing Authority (VHA) exists to serve our community's housing needs using all resources available. VHA participates in the Department of Housing and Urban Development's (HUD) Moving-to-Work (MTW) demonstration, which provides the VHA with the ability to make best use of existing program funds to assist the City of Vacaville's very low- and low-income residents to obtain safe, decent, and affordable housing. During the 2023-2024 program year, the VHA:

- Reviewed and increased payment standards to ensure families have a reasonable selection of housing in a range of neighborhoods, allowing families to rent units in more desirable areas.
- Implemented the Landlord Incentive Program to maintain current landlords and successfully recruit new ones
- Provided on-going trainings/guidance to staff on HUD regulation updates, program guidelines, rules and procedures.
- Continued to promote and encourage families to move to higher income areas and to provide updated citywide apartment and realtor listings.
- Continued to inform participants of Fair Housing rights.
- Conducted a Landlord Fair Housing Workshop in collaboration with staff from HUD's FHEO and Legal Services of Northern California.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During the 2023-2024 program year, the VHA:

- Encouraged all program participants to enroll in the Family Self-Sufficiency Program without limiting the number of eligible families.
- Provided referrals to the Vacaville Housing Counseling Center which provides workshops and/or on-to-one training on wealth management, first-time homebuyer, and credit repair.
- Encouraged participation in the Vacaville Housing Authority's Homeownership program which encourages homeownership among low-income families in the Section 8 program. In this program, Section 8 participants that qualify can use their voucher subsidy to pay a portion of their mortgage payment.

Actions taken to provide assistance to troubled PHAs

The VHA is not a troubled housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The special-needs groups that are described in the Regional Housing Needs Assessment prepared for the City of Vacaville's 6th cycle Housing Element include seniors, persons with disabilities, large households, single-parent households (female-headed households with children, in particular), homeless persons, and farmworkers. In addition to these groups, the City has identified the following groups with special housing needs with local significance:

- Travis Air Force Base Military Families
- Persons with Family and Friends in Prison
- Vacaville Residents with High-Paying Jobs in Vacaville

The City of Vacaville Land Use Development Code is required to be consistent with State law. In its 2023 – 2031 Housing Element, the City has identified the following that were implemented concurrent with Housing Element adoption or will be implemented no later than December 2024:

- a) Define family in accordance with Federal and State fair housing standards, such as, "A Family is one or more individuals who live together.
- b) Allow employee housing in accordance with Health and Safety Code Sections 17021.5, 17021.6, and 17021.8.
- c) Ensure compliance with Government Code Section 65583 by allowing Single Room Occupancy units (SROs) and/or congregate residences (rental housing with communal dining and/or bathroom facilities - other than those for seniors) to facilitate extremely low-income housing in at least one zoning district in the city.
- d) The City will ensure compliance with Government Code Section 65852.3 by also defining mobile homes as residential uses and allowing them in all zones where single-family homes are allowed with the same approval process that is used with single-family homes; and
- e) The City will ensure compliance with Government Code Section 65662 by allowing low-barrier navigation centers by right in zones where mixed-uses are allowed or in nonresidential zones that permit multifamily housing.

The City also increased the maximum density from 24 to 30 units per acre for properties with the Residential High Density General Plan designation in accordance with the City's default density. Default density is the density the California Department of Housing and Community Development (HCD) determined to be suitable for residential developments capable of providing units affordable to lower-income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Worst Case Housing Needs are defined as renters with an income at or below 50% of the HUD Adjusted Median Family Income (HAMFI) that also have a severe housing cost burden of 50% or more. According to the 2016 – 2020 CHAS data from HUD, the City of Vacaville had 2,015 families with Worst Case Housing Needs. In the 2023 – 2024 program year, the City of Vacaville awarded \$5,000 to Leaven Kids and \$70,496.50 to Vacaville Neighborhood Boys and Girls Club (VNBGC) to help provide low- and no- cost afterschool programs in low- to moderate- income areas where many HAMFI families reside. The Vacaville Family Resource Center (FRC) continues to assist families avoid eviction and cover past due utilities using CDBG-CV funds. The FRC has disbursed \$55,485.05 of the \$124,950 allocated, providing assistance to 14 families.

The City addressed the special housing needs of individuals with disabilities and developmental disabilities; extremely low-, very low-, and low-income households; large families; seniors; homeless individuals; farmworkers and their families; female-headed households with children; military families; and others with special needs by taking the following actions:

- a. To meet the needs of local military personnel and their households, the City Manager’s Office continued to participate in the Travis Regional Armed Forces Committee (TRAFC) to discuss the needs of military personnel and their households.

Pony Express Senior Apartments L.P consists of 60 affordable apartments for seniors, of which 15 units will be designated for homeless seniors as required by Housing First. Of those units, 13 are designated for extremely-low income and another 14 are designated for very-low income households.

The Vacaville Housing Authority was awarded 6 Housing Choice Vouchers and 20 Veterans Affairs Supportive Housing Vouchers, increasing the rental subsidy available to Vacaville’s extremely-low and very-low income households and homeless veterans.

The Vacaville Housing Authority maintains a list of disability accessible apartments in Vacaville which is available upon request of citizens and is included in the Vacaville Housing Authority briefing packet of information for all new program participants.

Housing Counseling - The Vacaville Housing Counseling Center conducts counseling designed for very-low income Housing Choice Voucher program participants to successfully obtain and maintain rental housing. The Housing Counseling Center provided Pre-Purchase, Credit Repair, and Financial Management education to 43 clients.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City operates housing programs which address the issue of lead-based paint and provide residents with information on lead-based paint hazards. These programs are the Section 8 Housing Choice Voucher Rental Assistance Program and the California Department of Housing and Community

Development HOME Long-Term Monitoring.

The Section 8 Housing Choice Voucher Program provides information to all participants on lead-based paint hazards and requires all units placed under new Housing Assistance Payment Contracts pass a Housing Quality Standards (HQS) inspection which includes a visual lead-based paint assessment. All assisted units are required to pass HQS inspection at least biennially thereafter.

HOME Long-Term monitoring agreements require the City to conduct physical inspections, including a visual lead-based paint assessment, of projects assisted with HOME funds annually.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Vacaville Housing Authority (VHA) continued to provide rental subsidy to approximately 1,082 extremely low, very low, and low-income individuals and families per month who would otherwise be at imminent risk of homelessness. Of the vouchers allocated to the VHA, there are 50 Family Unification Program (FUP), 11 Project Based Veterans Affairs Supportive Housing vouchers, 101 Mainstream vouchers, 26 Mainstream CARES vouchers, 50 Veterans Affairs Supportive Housing Tenant Based vouchers, and 31 Emergency Housing Vouchers (EHV).

Although CDBG funds did not directly assist Section 3 businesses, funds were spent directly and indirectly towards the assistance of Section 3 residents through the subrecipient funding for VNBGC and The Leaven, and rent-free tenancy at the Vacaville Social Service Center on Buck & Eldridge for social service providers to provide services to residents below 80% of the area median income.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the 2023-2024 Program Year, Housing and Community Services (HCS) staff continued work as the Program Administrator and Fiscal Agent of the CAP Solano, JPA grants on behalf of CAP Solano, JPA that address poverty and homelessness.

As funding allows, the City continues to support the Community Action Partnership of Solano, JPA (CAP Solano JPA) and other organizations providing public services through the provision of technical and/or support assistance. As each entity has different needs, the City will provide support in those areas that would ensure the ongoing viability of the agency and the services the entity provides. Some of these technical and/or support services may include providing staff, counseling or meeting space; assisting in the development of funding proposals; securing partners for potential projects; participating on collaborative boards that address the issues of homelessness; providing on-site training for program participants or agency staff; and/or determining eligibility to receive homeless services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Vacaville Police Department is tasked with working with the homeless population in Vacaville. The Police Department has also partnered with Vacaville Solano Services Corporation (VSSC) to contract for Mental Health and Substance Use Disorder Case Management Services Coordinator that accompanies officers as they encounter homeless in the community. The Coordinator then assists homeless seeking services by connecting them to the Coordinated Entry System and/or other services as needed.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed its most recent Analysis of Impediments to Fair Housing in May 2020. The City has taken the following steps to address possible impediments to fair housing choice in the community:

Affordable Housing

Supported the development of Pony Express Senior Apartments L.P, which consists of 60 affordable apartments for seniors, of which 15 units will be designated for homeless seniors as required by Housing First. Of those units, 13 are designated for extremely-low income and another 14 are designated for very-low income households.

The City also approved the development of 9 parcels for affordable homeownership housing. This project will be developed by Habitat for Humanity for 10 units totaling 40 bedrooms. On June 13, 2023, City Council approved an amendment to the project to develop the 9 parcels with 10 units totaling 40 bedrooms. No CDBG funds were used towards the project; Habitat for Humanity was awarded a \$750,000 grant from the Department of Housing and Urban Development and will seek additional grant funds in September 2023. In January 2024, City Council allocated an additional \$240,500 in Permanent Local Housing Allocation funding towards the project.

The City conducted an Annual Vacancy Survey to owners of multifamily properties throughout the City. The survey includes questions on willingness to accept Section 8 voucher subsidy. Owners that requested more information received a follow-up call from VHA staff. In addition, VHA staff conducted additional outreach to landlords/management of multifamily properties by phone to gauge willingness to accept Section 8 and to discuss the benefits of the program.

The Vacaville Housing Counseling Center (VHCC) continued to provide credit repair, financial literacy, pre-purchase and post-purchase counseling for clients experiencing financial difficulties. VHCC tracks and collects demographic data of all clients willing to provide the information and continues to market to low-income populations.

Public Financial Assistance

CDBG public service funds for PY 2023-2024 were used to support activities in CDBG target areas. Funding for The Leaven (\$5,000) and VNBGC (\$70,496.50) was used to administer youth programs at the Mariposa Neighborhood Center and the Trower Neighborhood Center.

During the 2023-2024 Program Year, the City allocated \$651,545 in CDBG funding to the Mariposa Center Project to fund improvements to the center to enable long-term occupancy and increase energy efficiency of neighborhood center that serves low- and moderate-income youth. September 27, 2022, City Council approved \$169,595 Measure M and \$93,405 District Dollars funding to add a small dog park and playground equipment to the site. These improvements will be open to the public and will also be used by the youth being served at the Mariposa Neighborhood Center.

The City allocated CDBG funding for the development and construction of a multi-purpose public facility and neighborhood park to provide youth focused activities and social services in the Core Target area. This multi-purpose public facility will provide a venue for neighborhood recreational activities, and social services. In December 2021, the City was awarded \$6.7M in State Parks Department Statewide Parks Program (SPP) grant funds. The City is now conducting the preliminary activities required to complete CEQA as required by the State to access grant funds. Funds are anticipated to be available during the 2024 calendar year and will be leveraged with CDBG funds for the public recreation components of the site.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is performed quarterly for the number of participants served by the sub-recipients and the social services agencies occupying the Vacaville Social Services Center. Monitoring and compliance procedures include utilization of a quarterly report form. The quarterly report identifies the number of individuals served, their income group, race, ethnicity, and the head of household. Additionally, as sub-recipients of CDBG funding, the VNBGC and The Leaven monitoring includes a biennial on-site visit and interview, and annual inspection of financial and client records relating to the CDBG funding provided, and evaluation of sub-recipient performance. Alternate years include a desk review. Performance is measured against the goals established in the Agreement for Contract Services. A follow-up letter is sent to the sub-recipient and summarizes any findings or concerns identified in the visit or desk review, as applicable, and provides a timeframe to correct or respond to any findings or concerns identified by the City. In order to meet requirements under 24 Code of Federal Regulations 91.230, Monitoring, the City will continue to carryout annual monitoring of subrecipient programs using the Managing CDBG: A Guidebook for Grantees on Subrecipient Oversight, as a standard procedure in monitoring activities carried out by subrecipient agencies.

Under the Public Facilities and Improvements project, all activity over \$2,000 is subject to prevailing wage under the Davis-Bacon Act. The Davis-Bacon Act of 1931 established the requirement to pay local prevailing wages on public works projects. The City will continue compliance with prevailing wage monitoring and maintain files and records for HUD review. This includes good effort in minority business outreach. Procedures to monitor environmental compliance include that all funded activities under CDBG will undergo National Environmental Policy Act environmental review in compliance with 24 Code of Federal Regulations Part 58. All Environmental Review Records (ERR) will be maintained on file and signed by the Certifying Officer or designee.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This CAPER was prepared in accordance with the City's Citizen Participation Plan, which included publication of a public notice in both English and Spanish in a local newspaper of general circulation, the *Vacaville Reporter*, to advertise the availability of the draft CAPER for public review and comment. The public notice was posted in both English and Spanish at three different locations in City Hall and all recreation centers and public libraries in Vacaville. This includes The McBride Senior Center, George Duke Sports Center, The Ulatis Community Center, and Three Oaks Community Center, Vacaville Town

Square Library, and Vacaville Cultural Center Library, as well as Leaven Kids at the Mariposa Neighborhood Center. Public Notices were posted in Spanish at the following target area locations that directly cater to the Spanish-speaking community: Maya Supermarket, Carnicera La Reyna, La Placita Market, Mexican Meat Market, Yoli's Market, and the Voces Unidas Facebook page. The draft is made available for 15 days prior to submission to HUD as required. Public comment is accepted on the draft CAPER during the 15-day time period and at a City Council public meeting during the 15-day comment period. The notice of public meeting was published at least two weeks prior to the meeting as required. Following the public meeting and 15-day comment period, all comments received will be incorporated into the CAPER and the CAPER will be presented to the City Council for adoption.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City reallocated \$50,000 in prior year program funding to extend the Sidewalk Repair Grant pilot Program. The City recognized the need to continue to provide assistance for low- and moderate- income households. The City will identify a permanent funding source to continue the program beyond the 2023-2024 program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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0

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
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0

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no Section 3 individuals assisted during the 2023-2024 program year.

Attachment

Public Notice – Spanish

PARA PUBLICACIÓN A MÁS TARDAR EL:

8 de septiembre, 2024

Contacto: Holly Babich, (707) 449-5694

AVISO DE REUNIÓN PÚBLICA

Ciudad de Vacaville, Ayuntamiento, 650 Merchant St., Vacaville, California 95688

FECHA DE LA AUDIENCIA:

**24 de septiembre de 2024 HORA DE LA
AUDIENCIA: 6:00 p.m.**

LUGAR DE AUDIENCIA:

Salas del Consejo, 650 Merchant Street

SE NOTIFICA QUE:

Se solicita la participación pública y comentarios sobre lo siguiente:

EL PROGRAMA DE SUBVENCIONES EN BLOQUE PARA EL DESARROLLO COMUNITARIO DE LA CIUDAD DE VACAVILLE CONSOLIDÓ EL INFORME ANUAL DE DESEMPEÑO Y EVALUACIÓN PARA LOS AÑOS DEL PROGRAMA 2023-2024

El financiamiento de la Subvención en Bloque para el Desarrollo Comunitario (CBDG, por sus siglas en inglés) se otorga anualmente a la ciudad de Vacaville por parte del Departamento de Vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés) de los EE. UU. para mejorar las condiciones de vivienda y vecindarios en áreas objetivo, siendo su objetivo principal beneficiar a las personas de bajos y moderados ingresos.

Por lo presente, la ciudad de Vacaville notifica al público en general su plan para presentar el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) de la Subvención en Bloque para el Desarrollo Comunitario (CDBG) para el año del programa 2023-2024 a HUD. El informe describe los logros del programa CDBG durante el año pasado.

El CAPER 2023-2024 estará disponible para revisión y comentarios del público durante 15 días desde el 8 de septiembre de 2024 hasta el 24 de septiembre de 2024. El CAPER 2023-2024 se puede revisar en el sitio web de la ciudad de Vacaville en <https://www.ci.vacaville.ca.us/government/housing-and-community-services/community-development-block-grant> o se puede solicitar una copia comunicándose con Holly Babich con el Departamento de Vivienda y Servicios Comunitarios al 707-449-5694 o por correo electrónico a Holly.Babich@cityofvacaville.com.

El día 24 de septiembre de 2024 se celebrará una reunión pública por parte del Ayuntamiento a las 6:00 pm para discutir y recibir comentarios sobre el CAPER 2023-2024 antes de enviarlo a HUD. Todas las personas interesadas están invitadas a participar y presentar declaraciones ya sea oralmente o por escrito, antes o durante dicha reunión o en cualquier momento durante el período de comentarios públicos. Se aceptarán comentarios hasta el 24 de septiembre de 2024. La Ciudad considerará todos los comentarios al finalizar estos documentos antes de enviarlos al HUD.

Si desea hacer comentarios o tiene preguntas sobre este proceso, o necesita asistencia lingüística para residentes que no hablan inglés, llame a Holly Babich al (707) 449-5694, envíe un correo electrónico a Holly.Babich@cityofvacaville.com. La ciudad de Vacaville ofrece sus programas y servicios de manera no discriminatoria y es un empleador que ofrece igualdad de oportunidades y acción afirmativa. Las personas con problemas de audición pueden llamar al (707) 449-5680 para obtener más información.

Fecha de publicación: A más tardar el 8 de septiembre de 2024

legales@thereporter.com

Public Notice - English

FOR PUBLICATION NO LATER THAN: September 8, 2024

Contact: Holly Babich, (707) 449-5694

NOTICE OF PUBLIC MEETING

City of Vacaville, City Council, 650 Merchant St., Vacaville, California 95688

DATE OF HEARING: September 24, 2024
TIME OF HEARING: 6:00 p.m.
PLACE OF HEARING: Council Chambers, 650 Merchant Street

NOTICE IS HEREBY GIVEN that:

Public Participation and Comment is requested on the following:

**CITY OF VACAVILLE'S COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FOR PROGRAM YEAR 2023-2024**

Community Development Block Grant (CDBG) funding is awarded annually to the City of Vacaville by the U.S. Department of Housing and Urban Development (HUD) to improve the housing and neighborhood conditions in target areas, with its principal goal being to benefit low- and moderate-income persons.

The City of Vacaville hereby notifies the general public of its plan to submit the Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2023-2024 to HUD. The report outlines the accomplishments of the CDBG program for the past year.

The 2023-2024 CAPER will be available for public review and comment for 15 days from September 8, 2024, through September 24, 2024. The 2023-2024 CAPER can be reviewed at the City of Vacaville website at <https://www.ci.vacaville.ca.us/government/housing-and-community-services/community-development-block-grant> or a copy can be requested by contacting Holly Babich at the Housing and Community Services Department at 707-449-5694 or email at Holly.Babich@cityofvacaville.com.

On September 24, 2024, a public meeting will be held by the City Council at 6:00 p.m. to discuss and receive comments on the 2023-2024 CAPER prior to submission to HUD. All persons interested are invited to participate and submit statements either orally or in writing, prior to or during said meeting or anytime during the public comment period. Comments will be accepted through September 24, 2024. The City will consider all comments in finalizing these documents before submitting to HUD.

If you would like to provide comments or have questions concerning this process, or require language assistance for non-English speaking residents, please call Holly Babich, at (707) 449-5694, email at Holly.Babich@cityofvacaville.com. The City of Vacaville provides its programs and services in a non-discriminatory manner and is an Equal

Opportunity/Affirmative Action Employer. The hearing impaired may call (707) 449-5680 for more information.

Date of Publication: No later than September 8, 2024
legals@thereporter.com

Public Comments Summary

Summary of Public Comments for PY 2023-2024 CAPER

1. Comments Received in Person
 - a. No comments were received.
2. Comments Received by Phone/Fax
 - a. No comments were received.
3. Comments Received by Email
 - a. No comments were received.
4. Comments Received in Writing
 - a. No comments were received.
5. Comments Received During Public Meeting
 - a. No comments were received.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	503,310.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	98,310.59
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	601,620.59

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	648,588.35
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	648,588.35
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,551.73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	779,140.08
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(177,519.49)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	648,588.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	648,588.35
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	101,487.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	101,487.82
32 ENTITLEMENT GRANT	503,310.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	503,310.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	20.16%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,551.73
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	130,551.73
42 ENTITLEMENT GRANT	503,310.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	503,310.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	25.94%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	227	6841471	Mariposa Center and Park Improvements	03E	LMA	\$12,878.12
2020	10	227	6866738	Mariposa Center and Park Improvements	03E	LMA	\$18,913.19
2020	10	227	6895685	Mariposa Center and Park Improvements	03E	LMA	\$4,287.92
2021	6	233	6835277	Brown Street Multi Purpose Facility	03E	LMA	\$2,485.42
2021	6	233	6838658	Brown Street Multi Purpose Facility	03E	LMA	(\$23,438.69)
2021	6	233	6895685	Brown Street Multi Purpose Facility	03E	LMA	\$293,747.97
					03E	Matrix Code	\$308,873.93
2022	7	238	6835277	ADA Sidewalk Improvements	03L	LMA	\$170,000.00
2023	4	247	6895685	Sidewalk ADA Improvement	03L	LMA	\$50,297.60
2023	5	237	6835613	Sidewalk Repair Program	03L	LMC	\$10,440.00
2023	5	237	6866738	Sidewalk Repair Program	03L	LMC	\$7,489.00
					03L	Matrix Code	\$238,226.60
2019	4	221	6854491	Public Service - The Leaven	05D	LMC	(\$5,000.00)
2019	4	221	6863555	Public Service - The Leaven	05D	LMC	\$5,000.00
					05D	Matrix Code	\$0.00
2019	4	220	6854491	VNBGC Public Service	05Z	LMA	(\$69,871.90)
2019	4	220	6863555	VNBGC Public Service	05Z	LMA	\$69,871.90
2022	3	236	6835277	Vacaville Neighborhood Boys and Girls Club	05Z	LMC	\$35,592.50
2022	3	239	6835277	Leaven Kids, Inc.	05Z	LMC	\$5,000.00
2023	1	248	6895685	Vacaville Neighborhood Boys and Girls Club	05Z	LMC	\$56,857.91
2023	1	249	6866738	Leaven Kids	05Z	LMC	\$1,250.00
2023	1	249	6895685	Leaven Kids	05Z	LMC	\$2,787.41
					05Z	Matrix Code	\$101,487.82
Total							\$648,588.35

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	4	221	6854491	No	Public Service - The Leaven	B18MC060047	EN	05D	LMC	(\$5,000.00)
2019	4	221	6863555	No	Public Service - The Leaven	B18MC060047	EN	05D	LMC	\$5,000.00
								05D	Matrix Code	\$0.00
2019	4	220	6854491	No	VNBGC Public Service	B18MC060047	EN	05Z	LMA	(\$69,871.90)
2019	4	220	6863555	No	VNBGC Public Service	B18MC060047	EN	05Z	LMA	\$69,871.90
2022	3	236	6835277	No	Vacaville Neighborhood Boys and Girls Club	B22MC060047	EN	05Z	LMC	\$35,592.50
2022	3	239	6835277	No	Leaven Kids, Inc.	B22MC060047	EN	05Z	LMC	\$5,000.00
2023	1	248	6895685	No	Vacaville Neighborhood Boys and Girls Club	B23MC060047	EN	05Z	LMC	\$56,857.91
2023	1	249	6866738	No	Leaven Kids	B23MC060047	EN	05Z	LMC	\$1,250.00
2023	1	249	6895685	No	Leaven Kids	B23MC060047	EN	05Z	LMC	\$2,787.41
								05Z	Matrix Code	\$101,487.82
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$101,487.82
										\$101,487.82

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Program Year 2023
VACAVILLE , CA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	235	6835277	Planning and Administration	21A		\$55,551.09
2022	2	235	6835613	Planning and Administration	21A		\$40.90
2023	2	246	6841471	Planning and Administration	21A		\$25,026.86
2023	2	246	6866738	Planning and Administration	21A		\$25,849.62
2023	2	246	6895685	Planning and Administration	21A		\$24,083.26
Total					21A	Matrix Code	\$130,551.73
							\$130,551.73



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	821,286.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	821,286.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	250,955.55
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	10,605.79
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	261,561.34
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	559,724.66

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	250,955.55
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	250,955.55
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	250,955.55
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	250,955.55
17 CDBG-CV GRANT	821,286.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	30.56%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	10,605.79
20 CDBG-CV GRANT	821,286.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.29%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	242	6747069	Opportunity House Homeless Shelter	03T	LMC	\$200,000.00
		244	6835277	Emergency Homeless Prevention Grants	05Q	LMC	\$7,078.50
			6841471	Emergency Homeless Prevention Grants	05Q	LMC	\$12,629.00
			6866738	Emergency Homeless Prevention Grants	05Q	LMC	\$6,786.45
			6895685	Emergency Homeless Prevention Grants	05Q	LMC	\$24,461.60
Total							\$250,955.55

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	242	6747069	Opportunity House Homeless Shelter	03T	LMC	\$200,000.00
		244	6835277	Emergency Homeless Prevention Grants	05Q	LMC	\$7,078.50
			6841471	Emergency Homeless Prevention Grants	05Q	LMC	\$12,629.00
			6866738	Emergency Homeless Prevention Grants	05Q	LMC	\$6,786.45
			6895685	Emergency Homeless Prevention Grants	05Q	LMC	\$24,461.60
Total							\$250,955.55

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	241	6747069	Planning and Administration	20		\$4,817.03
			6835277	Planning and Administration	20		\$891.62
			6841471	Planning and Administration	20		\$1,539.78
			6866738	Planning and Administration	20		\$1,633.75
			6895685	Planning and Administration	20		\$1,723.61
Total							\$10,605.79